



KOGI STATE OF NIGERIA

A LAW

**TO MAKE PROVISION FOR THE REVENUE AND
EXPENDITURE OF KOGI STATE GOVERNMENT
FOR THE YEAR ENDING 31ST DECEMBER, 2019**

**A LAW TO MAKE PROVISION FOR THE REVENUE AND
EXPENDITURE OF KOGI STATE GOVERNMENT FOR THE YEAR
ENDING 31ST DECEMBER 2019**

(APPROPRIATION LAW 2019)

Title

1ST JANUARY 2019

Date of
Commencement

Be it enacted by the Kogi State House of Assembly and by
Authority if the same as follow:

Enactment

1. This Law may be cited as the Kogi State appropriation
Law 2019.

2. The Sum not Exceeding:

(a) Seventy one Billion, Six Hundred and Twenty Six
Million, Four Hundred and Fifty One Thousand,
Ninety two Naira (N71,626,451,092) only shall
be Appropriated from the consolidated Revenue
Fund of the Kogi State for the Recurrent
Expenditure of the State Government during
the year ending 31st December, 2019 as set
out in the first schedule to the Law.

First Schedule

(b) Seventy five Billion, One Hundred and Nine
Million, Five Hundred and Ninety one
Thousand, Four Hundred and Eighteen Naira
(N75,109,591,418) only shall be appropriated
from the Consolidated Revenue Fund of Kogi
State Government during the year ending 31st
December, 2019 for Capital Expenditure in the
Second Schedule to this Law.

Second Schedule

RECURRENT REVENUE AND CAPITAL RECEIPTS

S/NO	REVENUE DETAILS	APPROVED BUDGET, 2019
1	IGR	20,172,740,733
2	Government share of FAAC	60,972,262,719
3	Government Share of VAT	17,500,000,000
4	Government share of Excess Crude	2,243,973,366
5	Exchange Differentials	1,000,000,000
6	Refund from Federal Government	130,893,199
7	Non-Oil Revenue	2,000,000,000
8	Forex Equalization	200,698,829
9	Excess Bank Charges	120,698,829
	Sub-Total	104,341,267,675
B	CAPITAL RECEIPTS	
1	Capital Receipts	42,394,774,835
	Sub-Total	42,394,774,835
	Grand-Total	146,736,042,510

FIRST SCHEDULE RECURRENT EXPENDITURE

S/NO	EXPENDITURE DETAILS	APPROVED BUDGET, 2019
1	Recurrent Expenditure	71,626,451,092
	Total	71,626,451,092

SECOND SCHEDULE CAPITAL EXPENDITURE

S/NO	EXPENDITURE DETAILS	APPROVED BUDGET, 2019
1	Capital Expenditure	75,109,591,418
	Total	75,109,591,418

SUMMARY ALLOCATION TO EACH MDAs RECURRENT AND CAPITAL

S/NO	ORGANIZATION	APPROVED BUDGET, 2019
	Administrative Sector	45,338,990,576
1	011100100100 GOVERNMENT HOUSE.	24,348,552,262
2	011100100200 EMERGENCY MGT AGENCY.	90,665,975
3	011100100300 CHRISTIAN PILGRIMS COMMISSION.	230,936,594
4	011100100400 KOGI STATE HAJJ COMMISSION.	353,901,603
5	011100100500 STATE SECURITY TRUST FUND.	225,288,278
6	011100100600 KOGI STATE FOUNDATION.	0
7	011100200100 DEPUTY GOVERNOR'S OFFICE.	1,112,254,218
8	011100300100 OFFICE OF THE SSG.	3,008,017,798
9	011101000100 BUREAU OF PUBLIC PROCUREMENT (BPP).	186,467,820
10	011103300100 KOGI STATE HIV/AIDS CONTROL AGENCY.	2,291,016
11	011103500100 BUREAU OF STATE PENSION.	3,802,264,702
12	011104800100 BUREAU OF LOCAL GOVT PENSION.	60,845,085
13	011111100100 BUREAU OF PUBLIC PRIVATE PARTNERSHIP.	134,626,464
14	011200100100 KOGI STATE HOUSE OF ASSEMBLY.	4,723,434,947
15	012300100100 BUREAU OF INFORMATION SERVICES AND GRASSROOTS SENSITISATION.	861,037,957
16	012300300100 KOGI STATE BROADCASTING CORPORATION .	309,708,881

17	012301300100 KOGI STATE NEWSPAPER CORPORATION .	106,278,128
18	012400200100 KOGI STATE FIRE AGENCY.	81,011,486
19	012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE.	3,661,933,458
20	014000100100 OFFICE OF THE STATE AUDITOR-GENERAL.	389,677,175
21	014000100200 OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL.	723,032,808
22	014700100100 CIVIL SERVICE COMMISSION.	171,519,416
23	014800100100 STATE INDEPENDENT ELECTORAL COMMISSION (SIEC).	316,330,716
24	015000100100 LOCAL GOVT. SERVICE COMMISSION.	438,913,789
	Sub-Total.	45,338,990,576
	Economic Sector	51,663,811,012
25	021500100100 MINISTRY OF AGRICULTURE.	5,771,154,769
26	021500300100 KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP).	463,283,545
27	021500500100 KOGI AGRO-ALLIED COMPANY.	87,494,052
28	021500600100 KOGI LAND DEV. BOARD.	24,335,798
29	022000100100 MINISTRY OF FINANCE-HQTRS.	6,101,932,838
30	022000700100 OFFICE OF THE ACCOUNTANT GENERAL .	1,396,134,270
31	022000800100 BOARD OF INTERNAL REVENUE.	4,284,829,164
32	022001100100 KOGI INVESTMENT & PROPERTIES LTD.	67,244,884
33	022200100100 MIN. OF COMMERCE & INDUSTRY.	2,516,937,024
34	022205300100 KOGI STATE MARKET DEVELOPMENT BOARD.	27,979,246
35	022900100100 MINISTRY OF TRANSPORT.	1,802,802,693
36	022900300100 ROAD MAINTENANCE AGENCY.	3,150,934,285
37	023400100100 MINISTRY OF WORKS AND URBAN DEVELOPMENT.	12,130,567,103
38	023600100100 MIN. OF CULTURE & TOURISM .	1,003,079,223
39	023600300100 COUNCIL FOR ARTS AND CULTURE.	150,482,226
40	023605200100 HOTEL AND TOURISM BOARD .	21,828,422
41	023800100100 MINISTRY OF BUDGET AND PLANNING.	1,576,366,965

42	023800200100 STATE BUREAU OF STATISTICS.	129,662,416
43	025200100100 KOGI STATE FISCAL RESPONSIBILITY COMMISSION	28,650,000
44	025200100100 MINISTRY OF WATER RESOURCES.	2,689,053,621
45	025210200100 KOGI STATE WATER BOARD.	724,762,036
46	025210300100 RURAL WATER AND SANITATION AGENCY (RUWASSA).	6,022,528
47	025300100100 LANDS AND HOUSING SERVICES BUREAU.	3,850,756,732
48	025300900100 KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD.	162,019,305
49	026100100100 MINISTRY OF RURAL DEVELOPMENT.	3,495,497,867
	Sub-Total.	51,663,811,012
	Law & Justice Sector	7,446,791,251
50	031801100100 KOGI STATE JUDICIAL SERVICE COMMISSION.	339,887,982
51	032600100100 MINISTRY OF JUSTICE.	2,108,853,500
52	032605100100 HIGH COURT OF JUSTICE.	3,082,919,910
53	032605200100 CUSTOMARY COURT OF APPEAL.	935,313,267
54	032605300100 SHARIA COURT OF APPEAL.	979,816,592
	Sub-Total.	7,446,791,251
	Social Sector	42,286,449,671
55	051300100100 MINISTRY OF YOUTH & SPORTS.	755,691,773
56	051300100200 KOGI STATE SPORTS COUNCIL.	146,454,620
57	051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT.	880,587,780
58	051700100100 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY.	5,470,465,367
59	051700200100 STATE UNIVERSAL BASIC EDUCATION BOARD.	419,217,675
60	051700800100 KOGI STATE LIBRARY BOARD.	47,648,982
61	051700900100 ADULT & NON-FORMAL EDUCATION BOARD.	94,294,067
62	051701800100 KOGI STATE POLYTECHNIC, LOKOJA.	2,988,417,199
63	051701900100 COLLEGE OF EDUCATION, ANKPA.	2,403,699,941
64	051702000100 COLLEGE OF EDUCATION TECHNICAL, KABBA.	998,133,200

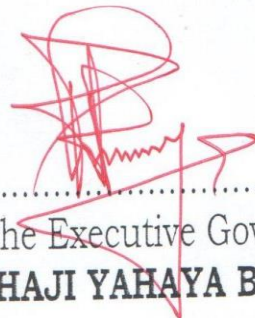
65	051702100100 KOGI STATE UNIVERSITY, ANYIGBA.	4,492,430,233
66	051705400100 KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION.	5,920,564,154
67	051705600100 STATE SCHOLARSHIP BOARD.	25,602,222
68	051706500100 NIGERIA-KOREA FRIENDSHIP INSTITUTE.	155,207,330
69	052100100100 MINISTRY OF HEALTH .	5,539,800,820
70	052100300100 PRIMARY HEALTHCARE DEVELOPMENT AGENCY.	614,183,614
71	052102600100 KOGI STATE UNIVERSITY TEACHING HOSPITAL, ANYIGBA.	423,294,683
72	052102700100 KOGI STATE SPECIALIST HOSPITAL, LOKOJA.	1,449,540,438
73	052110200100 KOGI STATE HOSPITAL MANAGEMENT BOARD.	4,141,602,142
74	052110400100 COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE.	259,304,615
75	052110600100 COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH.	277,607,791
76	053500100100 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES.	2,476,962,538
77	053501600100 STATE ENVIRONMENTAL PROTECTION AGENCY.	60,644,828
78	053505300100 SANITATION & WASTE MANAGEMENT BOARD.	240,828,408
79	055100100100 MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS.	2,004,265,251
	Sub-Total.	42,286,449,671
	GRAND TOTAL	146,736,042,510

The above printed impression has been carefully compared by me with the Bill which was passed by the House of Assembly and same has been found by me to be a true and correctly printed copy of the said Bill.



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Signature of the Clerk of the House
SHAIBU MATTHEW IREYI

I ~~assent/withhold Assent~~, this 21st day of 02 2019



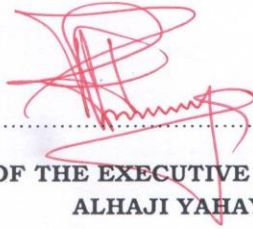
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Signature of the Executive Governor of the State
ALHAJI YAHAYA BELLO

SCHEDULE OF LAW

S/NO	LONG TITLE OF THE LAW	SUMMARY OF CONTENTS OF LAW	DATE PASSED BY THE HOUSE
1.	A Law to make Provision for the Revenue and Expenditure of Kogi State Government for the year ending 31 st December, 2019.	Year 2019 Appropriation Law making provision for the Revenue and allocation of funds to the MDAs for their Recurrent, and Capital Expenditure for the year 2019 financial year.	31st January, 2019.



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SIGNATURE OF THE CLERK OF THE HOUSE
SHAIBU MATTHEW IREYI



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SIGNATURE OF THE EXECUTIVE GOVERNOR OF KOGI STATE
ALHAJI YAHAYA BELLO

Date: 21st Feb. 2019