

DLI	Description	Yes	No	Evidence Provided Note: Please provide internet or drive links (where applicable) or attach relevant evidence
c.	Has the State Allocated an Operational budget to the State Committee on Export Promotion (SCEP)	Yes		Kogi State 2024 Budget Estimates (022200100100. Min. of Commerce and Industry, Page 145) code-22020610) attached Link: https://kogistate.gov.ng/state budget/



KOGI STATE 2024 APPROVED BUDGET ESTIMATES, DETAILS ANALYSIS.



2202	OVERHEAD COST	2,921,100	15,130,000	15,130,000	5,205,300	15,420,000	15,420,000
220201	TRAVEL & TRANSPORT - GENERAL	72,000	300,000	300,000	37,000	300,000	300,000
22020101	LOCAL TRAVELS AND TRANSPORT - TRAINING	0	100,000	100,000	6,000	100,000	100,000
22020102	TRAVEL AND TRANSPORT - OTHERS	72,000	200,000	200,000	31,000	200,000	200,000
220203	MATERIALS & SUPPLIES - GENERAL	163,300	710,000	710,000	299,300	710,000	710,000
22020301	OFFICE STATIONERY/COMPUTER CONSUMABLE	163,300	500,000	500,000	299,300	500,000	500,000
22020302	NEWSPAPERS, MAGAZINES, JOURNALS AND PERIODICALS	0	50,000	50,000	0	50,000	50,000
22020323	OFFICE AND GENERAL EXPENSES	0	160,000	160,000	0	160,000	160,000
220204	MAINTENANCE SERVICES - GENERAL	1,646,300	8,000,000	8,000,000	1,500,000	8,000,000	8,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,441,000	3,000,000	3,000,000	1,376,000	3,000,000	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE AND FITTINGS	205,300	5,000,000	5,000,000	124,000	5,000,000	5,000,000
220205	TRAINING - GENERAL	0	60,000	60,000	0	300,000	300,000
22020501	LOCAL TRAINING	0	10,000	10,000	0	200,000	200,000
22020511	WORKSHOPS, SEMINARS & CONFERENCES	0	50,000	50,000	0	100,000	100,000
220206	OTHER SERVICES - GENERAL	105,000	2,000,000	2,000,000	970,000	1,900,000	1,900,000
22020610	NATIONAL COUNCIL FOR INDUSTRY, COMMERCE COOPERATIVE AND INVESTMENT PROMOTION/STATE EXPORT PROMOTION/TRADE MISSION	105,000	300,000	300,000	200,000	200,000	200,000
22020649	SMALL AND MEDIUM SCALE ENTERPRISES/KOPECS/INDUSTRIAL PROMOTION/VOLUMETRIC MEASURE	0	1,500,000	1,500,000	770,000	1,500,000	1,500,000
22020666	COOPERATIVE REGISTRATION, AUDIT AND SUPERVISION EXPENSES	0	50,000	50,000	0	50,000	50,000
22020673	SUBSCRIPTION (INVESTMENT)	0	100,000	100,000	0	100,000	100,000
22020674	INVESTMENT EXPENSES/KOGI INVESTMENT AGENCY EXPENSES	0	50,000	50,000	0	50,000	50,000