

IBOJETI KOGI STATE 2019



BUDGET OF CONSOLIDATION

Prepared by Ministry of Budget and Planning.
State Secretariat, Lokoja, Kogi State



IBOJETI KOGI STATE 2019

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Introduction

IBOJETI OJANĒ KOGI 2019

Ola utogba (Introduction)

Ẹnwu ch'ibojeti?

Ibojėti ch'onu ki gometi nwa tẹ todu ki du ch'ekwu efu ọdọ ka. Ibojėti a du t'ejugede ọkọ-udu ki gometi k'aju no gba kpaì ọkọ kin eke gba kw'ugbo gometi ugweta. Ibojėti ñọ ch'onu ki gometi neke du maja abẹẹ ki ọkọ eeme manyu ọkọ ki gometi nwa ki du ch'ekwu efu ọdọ.

Ibojėti ch'otakada a kọ tanẹ alu/ona ki gometi nwa ki ch'okọ ojanẹ-ọkọ-anẹ/ ọkọ-udu ki gba kw'ugbo amonẹ. Ab'ojanẹ dukpẹ k'uma a ma onu ki gometi nẹ kpaì alu ki a cho le.

Ẹnwu ch'ibojeti amonẹ?

Ibojėti amonẹ ch'ibojeti ki chẹ ọna ki a nẹ'amonẹ eju ki la ñọ ch'ẹkpọru oja kpaì ọwọ amonẹ ojanẹ.

Ẹnwu chi k'ibojeti ch'ẹnwu ogbogagataa?

Ab'ojanẹ dukpẹ ku ma ama ọna ki gometi a ch'okọ oja lugbo a che k'efewo ki nyogba. Gometi dukpẹ ki a jẹ nwu abo

ojanẹ nwu ma ẹnwu ki 'okọ ma che.

Akpẹru-akpẹru ki d'efu ibojẹ

Onu ki gometi nwa ki kpabiẹ: Eyi ch'aluka ọkọ ki gometi nwa ki du ch'ekwu ef'odọ ka, onwu ch'adojijọ ọkọ kin gometi a kpabiẹ todu ki ojanẹ ki n'unyogba, k'amachoda fu nwago taki Gọbina m'owọ du tọ.

Onwu la ch'ona ki gometi m'ola ki d'okọ ch'ekwu koji abo ojanẹ nwu. Ọna ki gometi a kp'okọ biẹ ch'ona meji:

- (1) Ọna ki gometi a le k'ukolọ a nyogba
- (2) Ọkọ e kpabiẹ oji ikpadala, achibiti, omi, kpaì ọkọ ochu e ra nwu amachukolọ ojanẹ.

Ọkọ-udu: Ọkọ-udu ch'okọ ki gometi keju no ki a gba efu ọdọ kwefu aja, abẹẹ ki ọkọ anẹ dabu ichọpu, kwo ikopeni. Gometi ugweta m'okọ yi gba taki I fu kpẹ nwu gometi ojanẹ kpaì gometi ọwanẹ(LG). Ọkọ-udu ki gometi ojanẹ eelẹ ma dọ ọkọ-udu ogbegbele ojanẹ.

Ibojėti-ofu: ibojėti eyi chojoji ki d'agbagba onu ki gometi nwa ki kpabi kpaì



Budget Glossary

Ọkọ-udu ki nẹ efu ọdọ. Ich'ẹnwu k'ọkọ gọmẹti ch'ẹnana t'ọkọ-udu kigba le, eele ma dọ ibojẹti ofu.

Atẹko (grants): Atẹko ch'ona omunẹ ki gọmẹti a n'ọkọ ki a du ch'ekwu ojanẹ. Atẹko neke kw'ojanẹ omunẹ, kwugbo gọmẹti ugwẹta kpai ogbegbele. Atẹko ck'ọkọ eemẹ l che n. Amaa, ma du todun ki gọmẹti ki neke ch'ekwu ojanẹ.

Ọkọ émẹ: Ona omunẹ ki gọmẹti a n'ọkọ che emẹ. Iko ki gọmẹti a m'ọkọ ololo ch'iko k'ọkọ ma b'ojọ ki a du ch'ẹnwu ki dukpẹ ia che n. Gọmẹti neke m'ọkọ kw'adogbe (ojanẹ omunẹ), abẹẹ ki ogbegbele Nijeria. Gọmẹti a m'ọkọ todun ch'ukọlọ ka abẹẹ ki ekeji todun unyogba ojanẹ nwu.

Ẹnwu chi taki gọmẹti a mẹ ọkọ ta?
Gọmẹti a mẹ ọkọ ich'ẹnwu k'ọkọ ki d'owo nwu ma b'ukọlọ ki nwa ki che jọ n.

Ọkọ ekpabiẹ ọkọkọlọ: (Recurrent Expenditure). Ọkọ ekpabiẹ ọkọkọlọ ch'ọkọ ki gọmẹti a ra nwu amachukọlọ ochu-ochu kpai ọkọ ẹlẹtrichiti, ekpo

ijẹnretọ manyu ọkọ egini-egini ki gọmẹti a kpabiẹ todun k'ukọlọ ki nyogba.

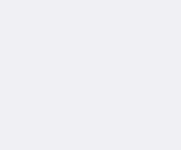
Ọkọ ekpabiẹ ẹnwu k'ẹju a li (Capital Expenditure): Eyi ch'ọkọ ki gọmẹti a kpabiẹ oji ichekwulu, achibiti, ojikpadala eche abẹẹ ki enwọche kpai e la ẹnwu odochiya.

Ọkọ ekpẹ nwu unyi ukọlọ: In'ọkọ ki gọmẹti nwa tẹ todun unyi ukọlọ ojojoloji (ministries) todun kuma neke du d'ẹju tunyi ukọlọ ma.



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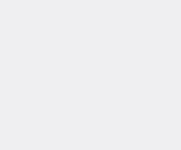
Budget Glossary





**IBOJETI KOGI
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Budget Glossary

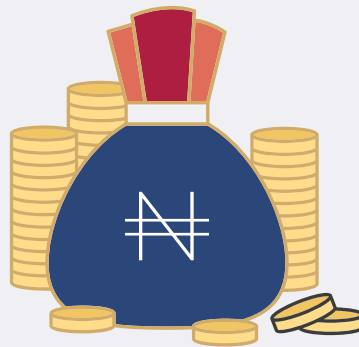




**IBOJETI KOGI
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General Framework

ADOJI JO IBOJETI



N146.7bn

Ibilyon Ogwumebie nyo ke mefa
nyi cham nyogwoko mebie

N121.6bn

Ibilyon Icham ny'oguwoko Ogbomefa
nyokeka nyi chan nyogwoko

N25.1bn

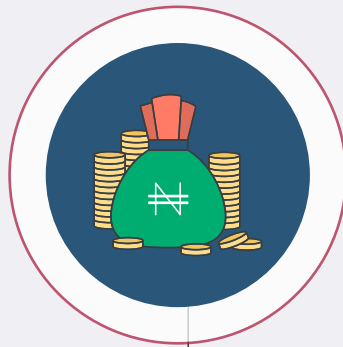
Ibilyon Ogwumebie melu
nyi cham nyogwoko



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Ugbo Oko yi a kwo wa?

REVENUE SUMMARY



N18.2bn

Ibilyon megwejo-nyicham
nyogwoko meji

Oko-ane

N19.3bn

Ibilyon megwela
nyicham nyogwoki
meta

Ele



N60.9bn

Ibilyon ogbometa
nyicham nyogwoko

Oko kia kwo ugbo Igomof

N17.5bn

Ibilyon megwebu nyicham
nyogwoko melu

Oko Udu



N5.69bn

Ibilyon melu nyogwoko ogbometa nyoke mela

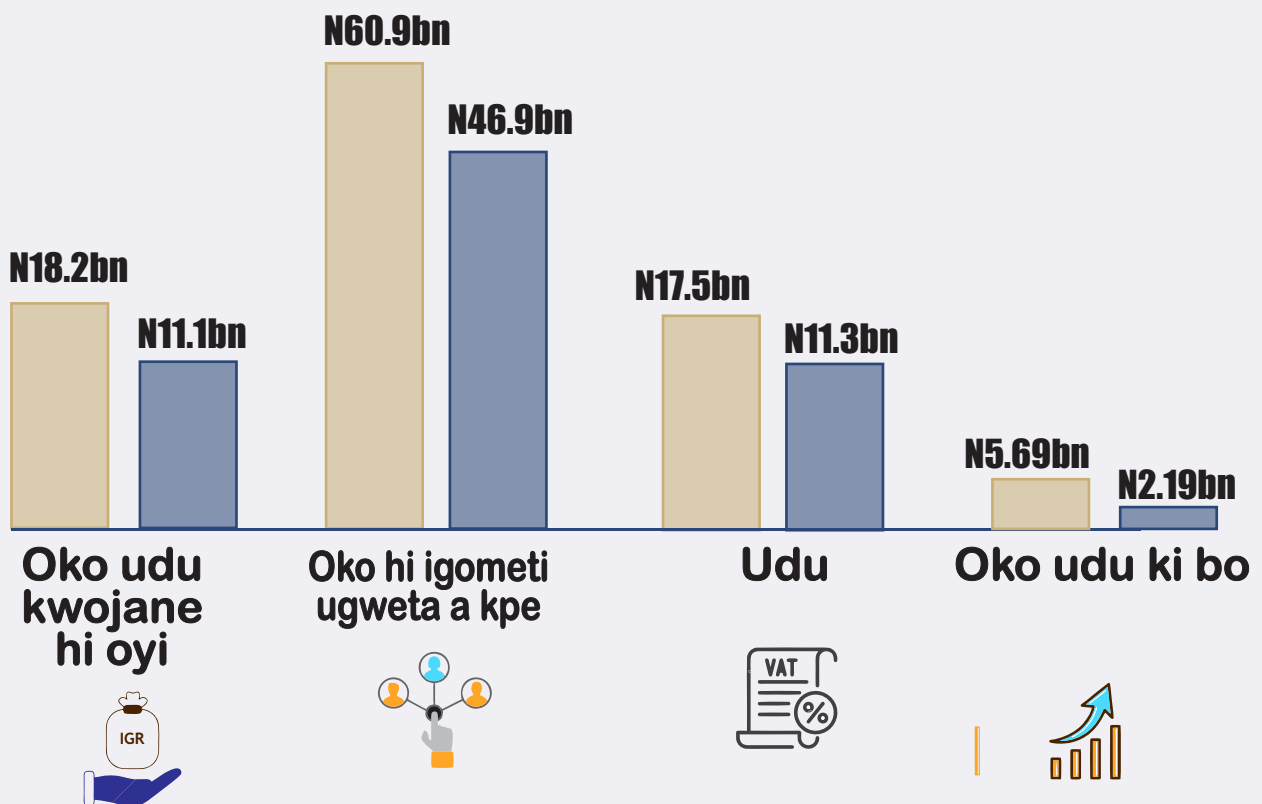
Oko Udu ki bo



Akpera- akperu ugbo k' oko a kwo wa

REVENUE PERFORMANCE

- Ak'aji no ibojeti 2019
- Eyi odo 2018

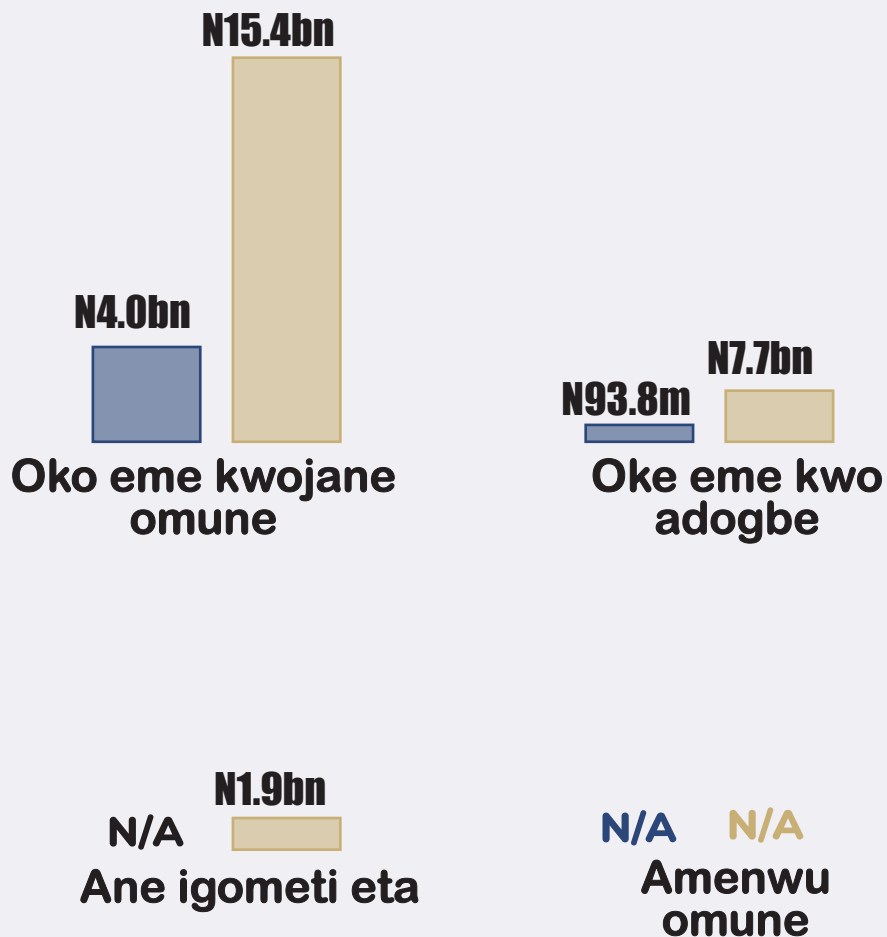




Deficit Financing

BUDGET DEFICIT FINANCING

- Ak'oji no ibojeti 2019
- Eyi odo 2018





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Abu Igomeli a le ra ki neke n' oko yi?

Ele ki kwojane Nigeria

N13.62bn

Ibilyon megwela nyicham ogbo-kometa nyoke meji
Ele ki kwojane Nigeria

N8.71bn

*Ibilyon mejo nyi
eteawa nyoke ko*
Special Grants/
Donations to State
Government/
Refunds

N1bn

*Ibilyon ka
ch'oko uchobi*
Grant from FGN on
Ecological / Flood

N1.41bn

*Ibilyon ka nyi
ogboji nyo ka*
Special Grants for
Primary School
Funding (UBEC)

N1bn

*Ibilyon (1)
todu ejadu olai
imilion ka*
Save one million
lives (programme
for result)

N1.50bn

Ibilyon ka nyicham nyogwo ooje
Grants from LGAS



**IBOJETI KOGI
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Ugbo Oko yi a kwo wa?

ELE KI KW'ADOGBE (OJANE OMURA)

N5.7bn

Ibilyon melu nyicham nyogwoko mebie
ELE KI KW'ADOGBE (OJANE OMURA)

N5bn

*Ibilyon melu Ache
kenwu Kifereju*

State Fiscal
Transparency,
Accountability and
Sustainability (SFTAS)
Programme for Results

N675m

Kpai Koica-lo koja
Yesso State Lead S4J
Training of
Beneficiaries in
Partnership with
Koica-lokoja
15,000 X 45,000



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Abu igomeli a le taki n' oko yi?

Okoko eme kwojane Nigeria



N15.44bn

Ibilyon megwelu nyicham nyogwoko ogbo meji nyoke mele

Okoko eme kwojane Nigeria

N8bn

*Ibilyon mejo kwefu oko
k'uma du nwane che*

Accounts/Infrastructure
Development Debts Financing/
donor Agencies

N500m

Milyon oli megwa

N6bn

*Ibilyon mefa
Okoko ki Danle a me
nmu gomeli Kogi de*

Commercial Bank
Facilities to Kogi
State Government
(Term Loan, Bridging
Facilities, Overdrafts)

N936m


*Milyon enmi ki aigbo
ujenwu omemela
ojane Naijiria*

Accelerating
Nutrition Results
in Nigeria



Abu Igometi a neke gb' ilon yi

LOAN KW'ADOGBE



N7.66bn
Ibillion mebie nyichan
nyogwoko etegwa nyoke mefa
Foreign Loans

N4.00bn
Ona tito
Ibillion mele

New Map

N1.8bn
Ibillion ka mjicham
nyogwoko mejo

Agro - Processing, Productivity
Enhancing and Livelihood Support
(Appeals)(world Bank Support).

N550m
Miliyon oli megwa
nyoje

World Bank Assisted
Community and Social
Development (Mutilateral)

N510m
Miliyon olimegwa
nyoke megwa

Yesso Net
(Mutilateral)

N500m
Miliyon oli
megwa

World Bank Assisted
Rural Access and
Agricultural Marketing
Project

N300m
Miliyon icham
nyogwo ko meta

World Bank Programme on
HIV/AIDS (KOSACA)
(Mutilateral)



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Abu Igometi a ch' oko yi?

OKO EKPABIE

N146.7bn

Ibilyon Ogwumebie nyoke mefa
nyicham nyogwoko mebie
AGBO OKO KI GOMETI A KPABIE



Bilion N71.6

Ibilyon etegwa nyoketa
nyicham nyowgwo ko mefa

TOTAL RECURRENT
EXPENDITURE



N36.2bn

Ibilyon
ogwegwa
nyoke mefa
nticham
myogwoko
meji

OKO OCHU



Ibilyon N35.4

Ibilyon ogwegwa melu
nyicham nyogwoko mele
ONE A MAN

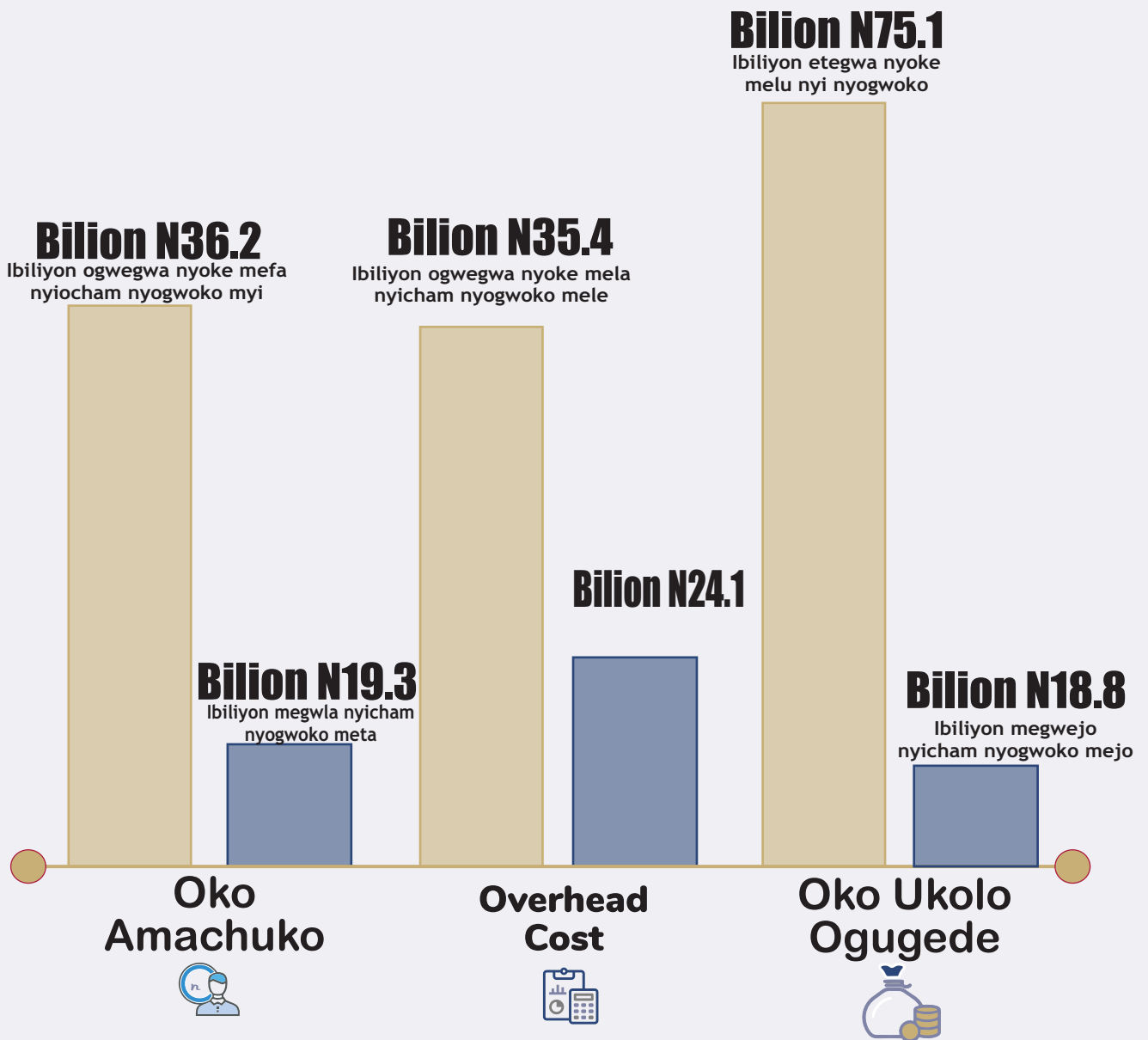


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ABU IGOMETI A CHOKOYI?

OKO EKPAIE

- Ak'aji no ibojeti 2019
- Eyi odo 2018





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OKO EKPABIE: UGBO OKO YI A ILO?

RECURRENT EXPENDITURE



Una Admine
Bilion N30.12

Ibilyon Owegwa nyicham nyogwo megweji



Aja Enya
Bilion N9.27



Igometi kpai Oja
Bilion N26.53

Ogwunyoke mefa nyicham
nyogwoko oge nyoke meta



Ocholuw
Bilion N5.69



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OKO EKPATIE UGBO OKO YI ALO?

CAPITAL EXPENDITURE



Una Aja-enya
Bilion N42.6



Chiagometi kpai oja
Bilion N15.75



Una Admini
Bilion N15.0



N1.75bn
Law & Justice
Sector



**IBOJETI KOGI
STATE 2019**

Expenditure: Where does the money go?

TRACK CAPITAL PROJECTS WITH US

UKỌLỌ (PROJECT)	UNYI UKỌLỌ (MINISTRY)	UGBO (LOCATION)	ONU (AMOUNT)
Unyi ukọlọ ki n'ọda ikpadala eche	Unyi ukọlọ ki n'ọda ikpadala eche	ojanẹ Kogi	ibiliyọ męta
Sustainable dev.goal	Atakpa gọmęti Lokoja	ojanẹ Kogi	ibiliyọn meji nyicham nyọgwọkọ ugbo mętegwa
Imoto ela nwu unyi ukọlọ	Office of the Head of service	Lokoja	ibiliyọn meji
Ache k'una ki kw'Ajaokuta t'Anyigba ki n'ukpahiu nyọgba	Unyi ukọlọ ki n'ọda unyọgba ewo kekele	ojanẹ kogi	ibiliyọn ka ny'ukperu
ukọlọ ki lugbo igwa	Unyi ukọlọ ki n'ọda igwa eko	ojanẹ kogi	ibiliyọn ka nyicham nyọgwọkọ ugbo męfa nyęlegwa nyoke męla nyicham ọgbọmeji
Enwichekwulu ọgbọmeji nyoke meji che	Unyi ki n'ọda ukọchẹ kpai ọtakada	ojanẹ kogi	ibiliyọn ka nyicham nyọgwọkọ icham nyọgwọkọ ugbo ogwu męle
Enwu ki lugbo eju enẹ	Atakpa gọmęti lokoja	ojanẹ kogi	ibiliyiyọn ka
uchẹ elo (abacha, ochikapa, ikachu, manyu eyi ki bọ)	Unyi ukọlọ ki n'ọda uchẹ elo	ojanẹ kogi	ibiliyiyọn ka
uchẹ jẹmani elo	Unyi ukọlọ ki n'ọda uchẹ elo	ojanẹ kogi	ibiliyiyọn ka
Inyama kekele	ojanẹ kogi	ojanẹ kogi	Icham nyọgwọkọ ogwu męlu ugbo ęlegwa
akirẹditechọn unyi ukọchẹ lile d'ojanẹ kogi (kogi poly, KSCOE Ankpa, KSCOE tech, Kabba,) KSU, Anyigba	Unyi ukọlọ ki n'ọda ukọchẹ kpai ọtakada	Lokoja, Kabba, Anyigba, Ankpa	Icham nyọgwọkọ icham nyọgwọkọ ogwu męfa nyooje



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Expenditure: Where does the money go?

TRACK CAPITAL PROJECTS WITH US

Ed'omi ojanę Igala n'owa(Ejule, odu okpakili, Idah, Ankpa, Agaliga, Imane,Ajaka, Abejukolo, Anyigba kpai ogwuma)	Unyi ukọlọ ki n'oda omi	Ejule, odu okpakili, Idah, Ankpa, Agaliga, Imane,Ajaka, Abejukolo, Anyigba kpai ogwuma	icham nyogwọkọ ugbo ogwu męfa
Ed'omi ojanę Ibira n'owa(okene,Ekwulu,Adogo,ogori, Magogo, etc.	Unyi ukọlọ ki n'oda omi	okene,Ekwulu, Adogo,ogori, Magogo,ssomi, Egge,Idoji,Kwo ko,Obangede, Nagazi,oborok e,ikuehi	icham nyogwọkọ ugbo ogwu męlu nyogbomęta nyoke melunnyideli męlę nyogwegwa nyoke meji
Uchę elo edajikwanę	Unyi ukọlọ ki n'oda uchę elo	Ojanę kogi	icham nyogwọkọ ugbo ogwu męlu
Ọna Ogaminana Eboga ikpaku-kuroko enwọche	Unyi ukolo ki noda ukolo kpai unyogba ewo	Adavi	icham nyogwọkọ ugbo ogwumęlę ny'ooje
Ọna ef'ewo Obehira Okengwe/Ihima eche	Unyi ukolo ki noda ukolo kpai unyogba ewo	Okehi	Icham nyogwọkọ ugbo ogwu męlę nyooje
Ikolota ech'ona Iyamoye Jege-Ijowa atu Isanlu(imele ętęgwa nyoke ka)	Unyi ukolo ki noda ukolo kpai unyogba ewo	Yagba East	Icham nyogwọkọ ugbo ogwu męlę nyooje
Ọna Agassa Upogoro-okene eche	Unyi ukolo ki noda ukolo kpai unyogba ewo	Okene	Icham nyogwọkọ ugbo ogwu męlę
Ọna odenyi/Ogwuma/Sheria ku ma d'omọ a che	Unyi ukolo ki noda ukolo kpai unyogba ewo	Bassa	Icham nyogwọkọ ugbo ogwu męlu
Edakubi nw'ona Ibana/Ikeje Ogwugwu Ete che	Unyi ukolo ki noda ukolo kpai unyogba ewo	Oamaboro	Icham nyogwọkọ ugbo ogwu męlu
Ikoloata ech'ona Aja titọ/M.M. way/Barracks/Kabba	Unyi ukolo ki noda ukolo kpai unyogba ewo	Lokoja	Icham nyogwọkọ ugbo ogwu męlu



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Expenditure: Where does the money go?

TRACK CAPITAL PROJECTS WITH US

Edakubi ch'ona Ankpa at'Abejukolo	Unyi ukolo ki noda ukolo kpai unyogba ewo	Omala	Icham nyogwoko ugbo ogwu melu ugbo meta
Ech'ona efewo Ankpa ki de gbodo-gbodo(epa ejodudu)	Unyi ukolo ki noda ukolo kpai unyogba ewo	Ankpa	Icham nyogwoko ugbo ogwumelu mejikpai ogwuelu mejo
Ek'ane kpai idona ukochere nwu amichekwulu ojaner kogi	Unyi ukolo ki n'oda ukochere kpai otakada	Ojane Kogi	Icham nyogwoko ugbo ideli meji ny'elagwa
Otakada kpai idona ukochere eko nwu ichukwulu Ojane kogi	Unyi ukolo ki n'oda ukochere kpai otakada	Ojaner Kogi	Icham nyogwoko ugbo ideli meji ny'ogbometa nyoke melu kpai elagwa ny'ogbomeler nyoke ka.
Ache k'omi ki tukpof'ewo lokoja (epa ekeji)	Unyi ukolo ki n'oda omi	lokoja	Icham nyogwoko ugbo ogwumelu meji nyogwu
Edakubi nwona Idah-Onyedega che	Unyi ukolo ki n'oda ikpadala kpai unyogba ewo	idah	Icham nyogwoko ugbo ogwumelu meji
Ona oke-Giro eche (ojaner Kabba Bunu)	Unyi ukolo ki n'oda ikpadala kpai unyogba ewo	Kabba	Icham nyogwoko ugbo ogwumelu meji
Ona ef'ewo Ogori/Magogo eche	Unyi ukolo ki n'oda ikpadala kpai unyogba ewo	Ogori/Magogo	Icham nyogwoko ugbo ogwumelu
Ona ef'ewolyara eche	Unyi ukolo ki n'oda ikpadala kpai unyogba ewo	Ijumu	Icham nyogwoko ugbo ogwumelu
Ona Idoji-Ahache-Agassa eche	Unyi ukolo ki n'oda ikpadala kpai unyogba ewo	Okene	Icham nyogwoko ugbo ogwumelu
Edakubi nwona efewo Koton-Karfe che	Unyi ukolo ki n'oda ikpadala kpai unyogba ewo	Kogi	Icham nyogwoko ugbo ogwumelu



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