

A green background with diagonal lines. In the center is a white outline of Kogi State, Nigeria. Inside the outline is a photograph of a town with many buildings and red roofs, with hills in the background. The text "The Confluence State" is written in white with a black outline across the middle of the town.

"The Confluence State"

KOGI STATE BUDGET 2023

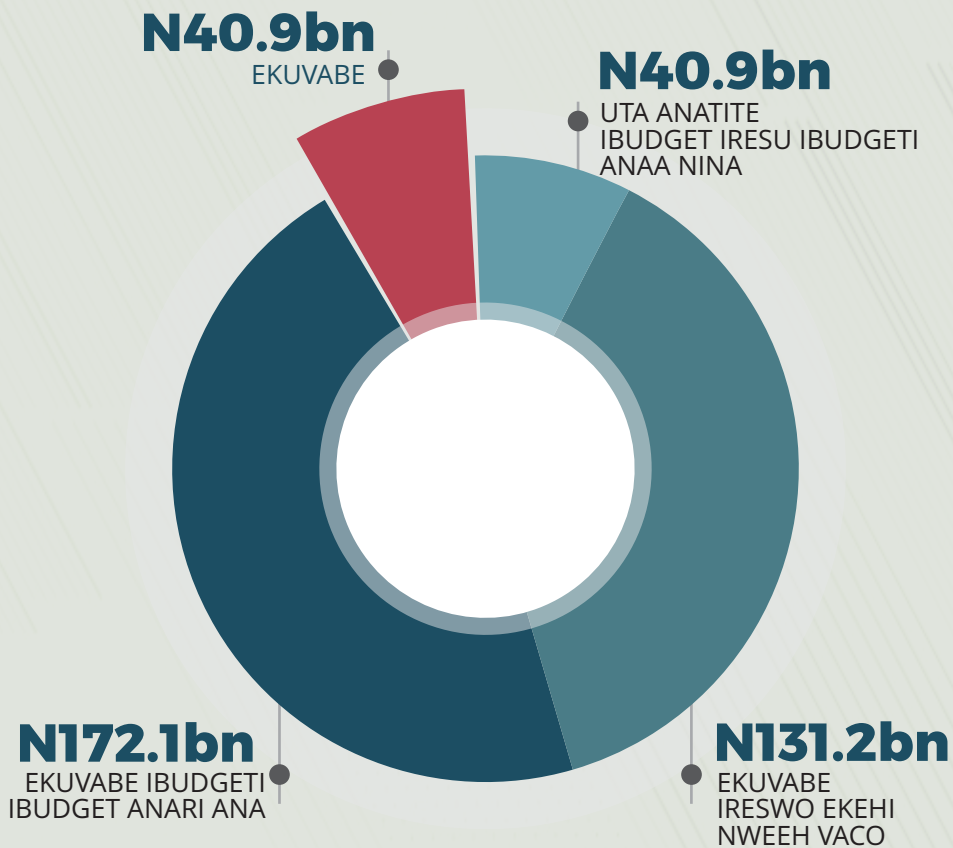
"Budget of Transformation"

KOGI STATE BUDGET 2023

Budget of Transformation



EVENE UKORO INI UDUDU



*FINANCING GAP (N0bn)

KOGI STATE BUDGET 2023

Budget of Transformation



IZEKEHI VAA HUREEVE



EKEHI IREHI
INAKAKANA
EKURAANERE DO

N24.83bn



OGUMVO
HUNETEHE

N210.5m



EKEHI HUNUVO AMOHI
OBANYI UHWUHW
ENETU IKOGI

N54.0bn



ANAZU VETE
TITE INEKEH

—



EKEHI IRESU
ENEKERETURO
OGU OYI NA

N25.1bn



ERERE HUNOVO
OKOKORO AAYI

N18.7bn



EKEHI IREHI
ENYI OSA

N4.32bn



EKEHI IREHI
ENYI OSA

N19.1bn

OGUMVO HUINO
OKORORO

N22.7bn



OGU AMOH
ANA NA

N3.0bn



UTA, ANANYI
KEESI ANAVET
IRESWO ENYA
ENYEE NYE

N250m



IZEKEHI VAANO?



N172.1bn

Ekuvabe Ekehi Anari



N101.35bn

Ekuvabe Ekehi Ana reeri na inuvo



N70.75bn

Ekuvabe ekehi Ukoro
ebanyi ebanyi

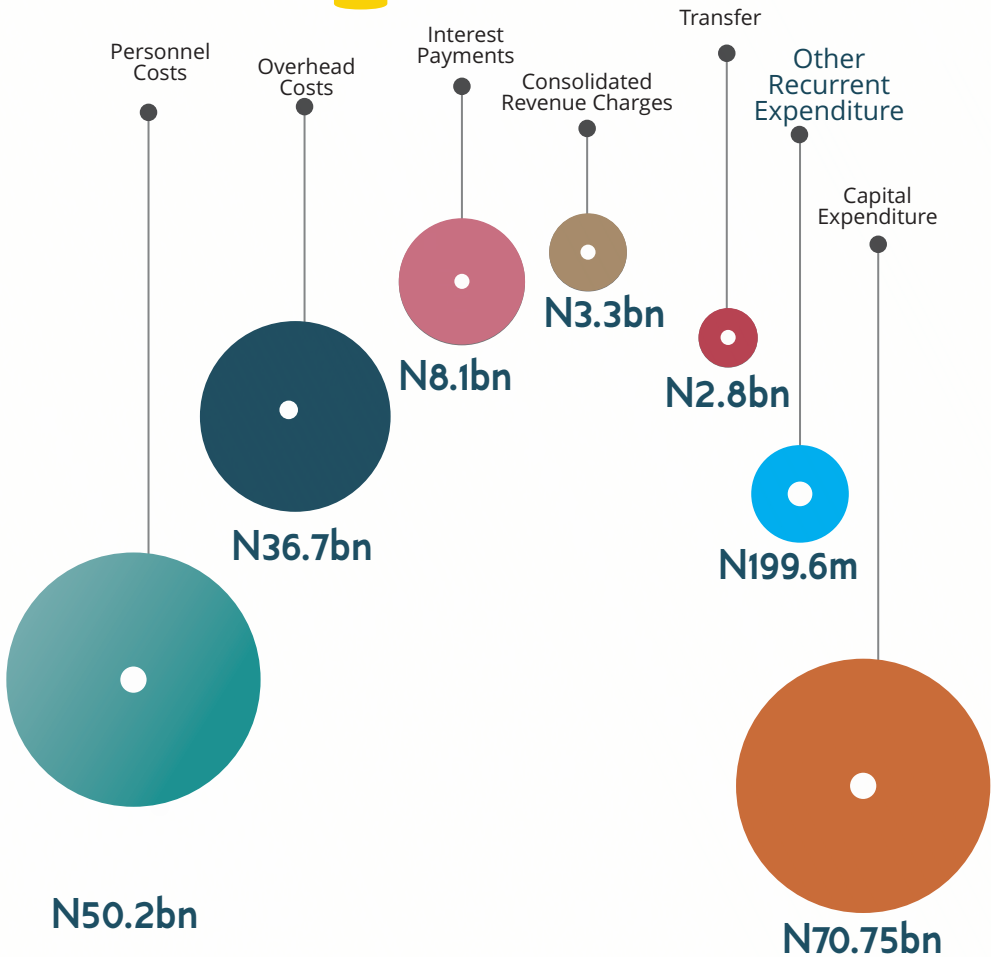


IZE IKEHI VAANO DA



N172.1bn

Ekuvabe ekehi anari





AMOHI MEME VERE EKEHI ERERE DO?

ERERE ENWEHI



N18.7bn

EKUVABE ERER ENWEEHI

ERERE HURI INI UVO IREHI OSHEKEHI TE ETI KOGI	N15bn
ERERE HURI INI UVO IREHI OSHEKEHI TE OBANYI	N1.5bn
ERERE HURI INI UVO IRAGU CACS	N1.1bn
ERERE IRESU IRAGU ANADA IREHI HETE	N1bn
EKEHI ENE KERE IRESU ODUKORO ME NINI 0.8%	N59m
UTA ENESI VAREMA IRESU ISA OZUSI	N37.0m

ERERE HUINUVO EKURA ETE EHE NINI



N19.1bn

EKUVABE ERERE HUINUVO ETE EHE

EKEHI ENE REDO VAREMA IRESU COVID 19 INIGERIA	N3.0bn
OGUMVO HUINVO IREHI OSHEKEHI TE AABEHE YIO ENWEEHI VACO INYAMA IRESUO URUKU	N500m
ERERE OSA HUINVO AFDB OYI MUKU RESU ERO ISAQYINA TU ALAPE	N3.0bn
OGUMVO HUINOVI IREHI OSHEKEHI AABEHE YIO URUKU UMEANAVE YIO EHE OYIRE	N500m
USE OHURA IRESU ISA OYIRI YIO OCHI ENWU AZA ANA NYIOHI	N100m
ORIH ENWUZAVO OVAMGORO OYI DUKARA (IMPACTS)	N900m
UKORO IRESU OHAARA (NEW MAP) VACO ABOBO ANADA (ACRESAL)	N11.1bn



IZI EKEHI VAA HUREEVE DA

OGUMVO ENWEEH

ETU VABA HUINVI IRAGU VAKI OZOZA IRESU COVID 19	N200m
ISA ANA HUINVO AMOHI OBANYI VINI KOGI IRESU COVID19	N500m
EKEHI ONI AMOHI OBANYI VAREMAVI IRESU UKORO ONI KOGI ME	N4.9bn
AHU ONI KOGI HU IRESU INYAMA OYI TENYI JE DAANYI OHI	N4.0bn
OTU RENYI OGUMBO YIO IREHI UWE OWE (UBEC)	N540m
OKORO IRESU AZA IMILLION ONYA OYI DOHA ANANYI OHI	N200m
1% OGAHI ONYA ANA DA HUNUVI JAAC OYITENYI KARA	N1.21bn
ETU VABE HUINUVO AMOHI OZETE YIO IKOGI YIO AZANASIME HURUVO IRESU UKORO	N50.4m
EKEHI ANAHUMUVO JAAC OYI SUTA YIO ANUKORO AMOHI OZIETE ANASI ME HURUVO	N5.1bn
EGAHI ONYA ANADA HUINI EKEHI AMOHI OZETE YIO EJHEYINWU OWE EKEHI	N450m
EGAHI ONYA HUINUVO AMOHI OZETE OYI SI ZU ANUKO ISA	N360m
ETU VABE HUINUVO AMOHI OZETE NINI	N200m
OGAHI EEHI HUINUVO AMOHI OOHU TURA ONYA INI IKOGI YIO IREHI CUSTECH- OSARA	N2.2bn
UKORO YIO ENWU ONIYA YIO AZA (BHIPP)	N500m
ETU VABE HUINUVO MDAs	N300m
ETU VABE HUINUVO IRAGU VACO AZA NINI	N100m
EGAHI EEHI ANADA YIO EKEHI UHWE AGAUVI IREYI ENWONIYA	N1.6bn
OGUMVO HUINOVO IRAGU OYI KATU OVIDI	N300m

EKUNAVE OGUMVO

N22.71bn



IZO EKEHI VAA HUREEVE DA

OGUMVO ENWEEHI



N22.71bn

EKUVABE UGUMVO ENWEEH

OGUMVO HURIO ETEHE

SCHOOL-BASED DEWORMING PROGRAMME (INTERNATIONAL
NGO)

N210.5m



IREHI UKORO OBANYI/ ISAGA INI UCHUCHE

UTOSI YIO ANUKORO

HA UKORO YIO IGOVONO HA UKORO YIO IGOVONO	15,916,948,397.00
AHA UKORO OCHERISA YIO AMOHI KOGI	3,164,286,846.00
IREHI OMODA ETI KOGI	952,917,499.00
	288,175,989.00
IREHI UKORO YIO OHIRESU ANUKORO	717,653,220.00
IREHI UKORO YIO OJEYI NWO UWE EKEHI	235,994,887.00
ICOMMISSION YIO ANUKORO NINI	26,190,544.00
(SIEC) ANA SHEYI PI IREYI IVOOTU ETI KOGI	0
ICOMMISSION YIO ANUKORU AMOHI OZETE NINI	30,088,167.00
	759,680,775.00
IREHI UKORO ANASHAYIPI IBUDGETI VACO AHU OYI HU	3,043,111,793.00
IRAGU UKORO YIO INYAMA IRENYIRENI	348,901,217.00
IRAGU UKORO ANA SHEPI ISA OZUSE	56,808,248.00
IRAGU UKORO ANASHEIPI OGU INETE	0
IRAGU UKORO ANASHEPI UKORO/IREHI OYIDA	254,531,939.00
IRAGU UKORO ANASHEPI ISA OZETE/ ETE OYIYE	138,218,781.00
IRAGU UKORO YIO IBUDGET VACO USE IRESU AANI	26,942,293.00
ICOMMISSION YIO UKORO ENYI OSA INI KOGI	0
IRAGU UKORO ANA SHEYI PI IREYI ENYI	138,745,291.00
IRAGU UKORO YIO ETE VACO EKURA OYI GANA EYI	348,676,070.00
IRAGU UKORO YIO AVUNE OYI GANA EYI	109,887,752.00
ICOMMISSION YIO IREHI OMOKAREYI NINI	3,090,539,391.00
IREHI UKORO YIO OMOKAREYI NINI	492,685,161.00
IRAGU UKORO YIO EZI ANAVIRAVE/ ISAHI	123,016,760.00
IRAGU UKORO ANSHEIPI IREYI ANYANE / ENWO OME	97,607,304.00
IRAGU UKORO YIO UWEVACO OYIYE OGANA	15,493,322,739.00
IRAGU UKORO YIO ENWONIYA	6,654,581,659.00
IRAGU UKORO ANASHEIPI OKOKORO	429,227,561.00
IRAGU UKORO ANASHEYI PI AMOHI OZETE VACI IREYI OHINOYI NINI	603,262,198.00



TOP SECTOR/MINISTRY ALLOCATION

OVERHEADS AND OTHER RECURRENT

AHA UKORO AMOHI ETI IKOGI IGORONO	15,119,998,496.00
AHA UKORO YIO OCHERISE YI AMOH IKOGI	1,210,764,550.00
IREHI OMODA ETI KOGI	1,438,453,802.00
IRAGU UKORO ANASHEYI PI ENUBE	476,206,356.00
AHA UKORO YIO OHIRESU ONUKORO	273,336,539.00
AHA UKORO YIO OJEYI NWU NEW OKEHI	662,450,377.00
ICOMMISSION YIO ANUKORO NINI	26,245,200.00
(SIEC) ANA SHEYI PI IREYI IVOO TU	11,295,597.00
ICOMMISSION YIO AMOHI OZETE NINI	366,506,400.00
IRAGU UKORO YIC URUKU OYIKU	413,432,663.00
IRAGU UKORO ANAJEYI IREYI EKEHI / IBUDGETI OYIME	14,786,942,838.00
IRAGU UKORO YIO INYANA IRENYI RENYI	338,075,820.00
IRAGU UKORO ANASHEYIPI ISA OZU SE	24,200,000.00
IRAGU UKORO ANASHEYI PI OGUN INI ETE	200,378,500.00
IRAGU UKORO YIO IREHI OYIDA / UKORO OYIME	212,275,391.00
IRE HI UKORO ISA OZI ETE / ETE OYI EYE	182,970,552.00
IREHI UKORO ANA MI IBUDGETI	41,078,816.00
ICOMMISSION YIO UKORO ENYI OSA INIKOGI	16,280,568.00
IRAGU UKORO ANSHEYIN PI IREYI ENYI	17,483,280.00
IRAGU UKORO ANASHEYI PI IRIYI ETE / EKURA OYIGANA EYI	247,472,874.00
IRAGU UKORO ANASHEYIPI AVUNE OYIGANA EYI	3,821,978.00
ICOMMISSION YIO IREHI OMOKAREYI NINI	1,147,976,327.00
IREHI UKORO YIO OMOKAREYI NINI	850,653,742.00
IRAGU UKORO YIO EZI ANAVIRAVI / ISAAHI	255,779,284.00
IRAGU UKORO ANASHEYI PI IREYI ANYENE VACO ENWOME	273,252,000.00
IRAGU UKORO YIO UWE / OYIYE ANAGANA	3,729,792,729.00
IRAGU UKORO ANASHEYIPI ENWONIYA	3,949,303,188.00
IRAGU UKORO ANASHEYI PI OKOKORO	297,768,188.00
IRAGU UKORO ANASHEYIPI AMOHI OZI ETE VACO IREYI OHINOYI NINI	1,228,819,605.00



TOP SECTOR/MINISTRY ALLOCATION

RECURRENT EXPENDITURE

AHA UKORO YIO AMOHI IGOVONO	31,036,946,893
IREHI UKORO YIO OCHERISA OBANIYI KOGI	4,375,051,396
IREHI OMODA ETI KOGI	2,391,371,301
AHA UKORO YIO ANASHEYI PI ENUBE	764,382,345
AHA UKORO YIO OHIRESU ANUKORO	990,989,759
AHA UKORO YIO OJEYI NWU IREYI EKEHI	898,445,264
ICOMMISSION YIO ANUKORO NINI	52,435,744
IRAGU ANASHEYI PI IREYI IVOOTU (SIEC)	11,295,597
ICOMMISSION YIO ANOHI OZI ETE NINI	396,594,567
IRAGU UKORO YIO URUKU OYI KU	1,173,113,438
IRAGU UKORO YIO IREYI EKEHI, IBUDGETI, OZOHU	17,830,054,631
IRAGU UKORO YIO INYAMA IRENYI RENYI	686,977,037
IRAGU UKORO YIO AAHE ENWO OTANA	81,008,248
IRAGU UKORO YIO OGU INI ETE, IRENYIRENYI	200,378,500
IRAGU UKORO YIO IREHI / UKORO OYIME	466,807,330
IRAGU UKORO YIO ISA OZI ETE / ETE OYIYE	321,189,333
IRAGU UKORON YIO IBUDGET / AHUOYIHU IRESU AANI	68,021,109
ICOMMISSION YIO IGORI EYI UKORO YIO IKOGI	16,280,568
IRAGU UKORO ANA SHEYI PI IREYI ENYI	156,228,571
IRAGU UKORO YIO ETE, EKURA OYI GANA EYI	596,148,944
IRAGU UKORO YIO AVUNE OYI GANA EYI	113,709,730
ICOMMISSION YIO IREHI OMOKAREYI	4,238,515,718
IRAGU UKORO YIO OMOKAREYI	1,343,338,903
IREHI UKORO YIO OPOZWEYI / AAHE ENWOTANA	378,796,044
IREHI UKORO ANASHEIPI IREYI ANYENE / ENWOMI	370,859,304
IREHI UKORO YIO IREYI UWE/ ANYIYE ANAGANA	19,223,115,468
IRAGU UKORO YIO OKOKORO	10,603,884,847
IRAGU UKORO ANASHEYI PI AMOHI OZET NINI VAKI IREYI OHINOYI NINI	726,995,749
	1,832,081,803



TOP SECTOR/MINISTRY ALLOCATION

CAPITAL EXPENDITURE

AHA UKORO YIO IGOVONO	1,404,525,160.00
AHA UKORO YIO OCHERISA OBANYI KOGI	612,445,036.00
IREHI OMODA ETI KOGI	2,618,965,097.00
IRAGU UKORO ANASHEYI PI IREYI ENUBE	322,500,380.00
AHA UKORO YIO OHIRESU ANUKORO	1,842,000,000.00
AHA UKORO YIO OJEYI NWU UWE EKEHI	203,024,000.00
ICOMMISSION YIO ANUKORO NINI	29,006,400.00
IRAGU ANASHEYI PI IREYI IVOOTU (SIEC)	65,148,648.00
ICOMMISSION YIO AMOHI OZE TE NINI	73,966,587.00
IREHI UKORO ANA SHEYI PI URUKU OYIKU	8,381,200,000.00
IREHI UKORO ANASHEIPI IREYI EKEHI / IBUDGETI OYIME	2,194,234,000.00
IREHI UKORO ANASHEYI PI INYAMA IRENYIRENYI	1,861,500,000.00
IREHI UKORO YIO ISA OZUSI	274,738,993.00
IREHI UKORO ANASHEIPI OGU INI ETE NINI	600,000,000.00
IREHI UKORO YIO IREHI OYIDA VACO UKORO OYIME	12,163,437,534.00
	213,560,000.00
IREHI UKORO ENEHUAHU IRESU IBUDGETI	0
ICOMMISSION YIO IGORI EYI UKORO YIO KOGIS	0
IREHI UKORO ANASHEIPI IREYI ENYI	1,850,496,434.00
IRAGU UKORO YIO ETE VACO EKURA OYI GANA EYI	1,075,100,400.00
IREHI UKORO YIO AVUNE OYI GANA EYI	3,373,000,000.00
ICOMMISSION YIO IREHI OMOKAREYI NINI	1,292,374,912.00
IRAGU UKORO YIO OMOKAREYI NINI	287,000,000.00
IREHI UKORO YIO OPOZUEYI VACO AAHE ENWOTANA	489,280,000.00
IREHI UKORO YIO IREYI ANYENE VACO ENWOME	578,239,999.00
IREHI UKORO YIO IREYI UWE VACO OYIYE ANAGANA	16,387,747,010.00
IREHI UKORO YIO ENWONIYA	8,614,278,561.00
IREHI UKORO YIO OKOKORO	3,170,000,000.00
IREHI UKORO YIO AMOHI OZI ETE VACO IREYI OHINOYI NINI	768,000,000.00



TOP SECTOR/MINISTRY ALLOCATION 2

ANUKORO OTARENYE

IRAGU ANASHEYIPI UKORO	21,332,255,549.00
IRAGU ANASHEYIPI USE INIREYI INYAMA	5,225,504,159.00
IRAGU YIO ODA VACO OKAREYI	3,583,224,552.00
IRAGU YIO ENWOMI	23,401,018,221.00



TOP SECTOR/MINISTRY ALLOCATION 2

OVERHEADS AND OTHER RECURRENT

ADMINISTRATION SECTOR	19,585,257,317.00
ECONOMIC SECTOR	16,484,413,280.00
LAW & JUSTICE SECTOR	1,998,630,069.00
SOCIAL SECTOR	9,734,714,994.00



TOP SECTOR/MINISTRY ALLOCATION 2

RECURRENT EXPENDITURE

ADMINISTRATION SECTOR	40,917,512,866.00
ECONOMIC SECTOR	21,709,917,439.00
LAW & JUSTICE SECTOR	5,581,854,621.00
SOCIAL SECTOR	33,135,733,215.00



TOP SECTOR/MINISTRY ALLOCATION 2

CAPITAL EXPENDITURE

ADMINISTRATION SECTOR	7,171,581,308.00
ECONOMIC SECTOR	31,987,267,361.00
LAW & JUSTICE SECTOR	1,579,374,912.00
SOCIAL SECTOR	30,007,545,570.00



ISADA YIO UKORO

PROJECT	LINE MINISTRY/AGENCY	LOCATION(S)	LGA(S)	AMOUNT(N)
Renovation/Remodelling of Secondary Schools Across the State	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	STATE WIDE	STATE WIDE	4,202,490,979
Construction of Okene Township Road (10.7km)	MINISTRY OF WORKS AND HOUSING	OKENE	OKENE	2,000,077,263
Rural Electrification Schemes, Governor's Accelerated Electrification of Communities across the State.	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	STATE WIDE	STATE WIDE	2,000,000,000
Construction Of Central Reference Hospital, Okene	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	2,000,000,000
Construction/Equipping of College of Medicine, Faculty of Engineering, Senate Building and Faculty of Computing and Information Technology (CUSTECH)	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	OSARA	ADAVI	1,900,000,000
Erosion Control	MINISTRY OF ENVIRONMENT	STATE WIDE	STATE WIDE	1,700,000,000
Purchase of 60 Nos of Vehicles for Ministries/Depts.	OFFICE OF THE HEAD OF CIVIL SERVICE	STATE WIDE	STATE WIDE	1,500,000,000
CONSTRUCTION/RENOVATION OF SCHOOL BUILDINGS/ SCHOOL FURNITURES/ BOREHOLE/VIP TOILETS	STATE UNIVERSAL BASIC EDUCATION BOARD	STATE WIDE	STATE WIDE	1,289,519,000
Construction/ Rehabilitation of Lokoja Township Roads/Ganaja Overhead Bridget 3.374KM	MINISTRY OF WORKS AND HOUSING	LOKOJA	LOKOJA	1,245,004,540
Accelerated Agricultural Development Scheme	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	1,000,000,000
Provision of Agricultural Equipment for Development of Commercial Agricultural Scheme	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	1,000,000,000
CONSTRUCTION OF ITAKPE JUNCTION-FCE-TOTAL FILLING STATION ROAD OKENE (14KM)	MINISTRY OF WORKS AND HOUSING	OKENE	OKENE	1,000,000,000
Construction of CUSTECH Internal Roads	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	OSARA	ADAVI	1,000,000,000
Renovation And Remodeling Of Specialist Hospital And Establishment Of Psychiatric Department	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	1,000,000,000

KOGI STATE BUDGET 2023

Budget of Transformation



PROJECT	LINE MINISTRY/AGENCY	LOCATION(S)	LGA(S)	AMOUNT(N)
Government Connect on Humanitarian and Emerging Epidemic Programme	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	1,000,000,000
Construction and Equipping of Ultral Modern General Hospitals (Egayin, Ajaokuta LGA, Gegu-Beki, Kogi LGA)	MINISTRY OF HEALTH	STATE WIDE	STATE WIDE	1,000,000,000
ECONOMIC RECOVERY AND ENHANCING CAPABILITIES OF MSME (COVID 19)	KOGI STATE ENTERPRISES DEVELOPMENT AGENCY	STATE WIDE	STATE WIDE	900,000,000
Agricultural Mechanization (Ministry of Agriculture, Headquarters)	MINISTRY OF AGRICULTURE	LOKOJA	LOKOJA	850,000,000
Constituency Project e.g draining of borehole, instillation of solar energy etc	KOGI STATE HOUSE OF ASSEMBLY	STATE WIDE	STATE WIDE	750,000,000
Provision of Agricultural Equipment to Boost Food Security and Safe Functioning of Food Supply Chains for poor Households (CARES)	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	742,500,000
Purchase of 6 Nos. Fire Engines and Fire Fighting Equipment/Appliance.	MINISTRY OF WORKS AND HOUSING	STATE WIDE	STATE WIDE	617,600,363
Construction of Staple Crops Processing Zone Project	MINISTRY OF AGRICULTURE	STATE WIDE	STATE WIDE	600,000,000
Purchase of 4nos of Motor Vehicles (Hilux)	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	OSARA	ADAVI	600,000,000
Total Top Capital Projects 2023				29,897,192,145
Total Capital Projects 2023				70,745,769,151
% share of total top capital projects vs. capital projects for 2023				42.26%
Total Budget 2023				172,090,787,292
% share of total top capital projects vs. total budget for 2023				17.37%

KOGI STATE BUDGET 2023

"Budget of Transformation"

