



**KOGI STATE GOVERNMENT  
OF NIGERIA**



# **A LAW**

**TO MAKE PROVISION FOR THE APPROVED  
REVENUE AND EXPENDITURE OF  
KOGI STATE GOVERNMENT FOR THE YEAR ENDING**

**31ST DECEMBER, 2023**

**A LAW TO MAKE PROVISION FOR THE REVENUE AND  
EXPENDITURE OF KOGI STATE GOVERNMENT FOR THE  
YEAR ENDING 31<sup>ST</sup> DECEMBER 2023**

**(APPROPRIATION LAW 2023)**

Title

**1<sup>ST</sup> JANUARY 2023**

Date of  
Commencement

Be it enacted by the Kogi State House of Assembly and by  
Authority if the same as follow:

Enactment

1. This Law may be cited as the Kogi State Appropriation Law 2023.
2. The Sum Not Exceeding:

(a) One Hundred and One Billion, Three Hundred and forty Five Million, Eighteen Thousand, One Hundred and Forty One Naira (~~₦~~**101,345,018,141**) only shall be Appropriated from the consolidated Revenue Fund of the Kogi State for the Recurrent Expenditure of the State Government during the year ending 31<sup>st</sup> December, 2023 as set out in the first schedule to the Law.

First Schedule

(b) Seventy Billion, Seven Hundred and Forty Five Million, Seven Hundred and Sixty Nine Thousand, One Hundred and Fifty One Naira (~~₦~~**70,745,769,151**) only shall be appropriated from the Consolidated Revenue Fund of Kogi State Government during the year ending 31<sup>st</sup>December, 2023 for Capital Expenditure in the Second Schedule to this Law.

Second Schedule

# RECURRENT REVENUE AND CAPITAL RECEIPTS

S/NO	REVENUE DETAILS	APPROVED BUDGET, 2023 ₦
1.	INTERNAL REVENUE	24,826,741,265
2.	STATUTORY ALLOCATION	52,000,000,000
3.	KOGI STATE MINERAL FUND (13% DERIVATION)	2,000,000,000
4.	SHARE OF VAT	25,100,000,000
5.	EXCESS CRUDE	100,000,000
6.	FOREX EQUALISATION	200,000,000
7.	BUDGET AUGMENTATION	790,000,000
8.	NONOIL REVENUE	1,000,000,000
9.	EXCHANGE DIFFERENCE	1,000,000,000
10.	RECOVERED EXCESS BANK CHARGES	231,536,921
11.	SOLID MINERALS	500,000,000
12.	ECOLOGICAL FUND	500,000,000
	<b>Sub-Total</b>	<b>108,248,278,186</b>
<b>B</b>	<b>CAPITAL RECEIPTS</b>	
1	Capital Receipts	63,842,509,106
	<b>Sub-Total</b>	<b>63,842,509,106</b>
	<b>Grand-Total</b>	<b>172,090,787,292</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

<b>S/NO</b>	<b>EXPENDITURE ITEM</b>	<b>APPROVED BUDGET,2023 ₦</b>
1	Recurrent Expenditure	101,345,018,141
	<b>Total</b>	101,345,018,141

## SECOND SCHEDULE CAPITALEXPENDITURE

S/NO	EXPENDITURE ITEM	APPROVED BUDGET,2023 ₦
1	Capital Expenditure	70,745,769,151
	<b>Total</b>	<b>70,745,769,151</b>

**SUMMARY ALLOCATION TO EACH**  
**MDAs**  
**RECURRENT AND CAPITAL**  
**REVENUE**

Code	Administrative Unit	2023 Approved Budget
-	<b><i>Total Revenue</i></b>	<b><i>172,090,787,292</i></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>6,779,405,581</b>
<b>01110000000</b>	<b>GOVERNORS OFFICE</b>	<b>5,220,782,037</b>
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	12,049,000
011103500100	KOGI STATE PENSION COMMISSION	5,208,733,037
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>653,050,000</b>
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-
016103800100	CHRISTIAN PILGRIMS COMMISSION	50,050,000
016103700100	KOGI STATE HAJJ COMMISSION	3,000,000
016105500100	STATE SECURITY TRUST FUND	600,000,000
<b>01230000000</b>	<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>	<b>27,250,350</b>
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	3,250,350
012300300100	KOGI STATE BROADCASTING CORPORATION	15,000,000
012301300100	KOGI STATE NEWSPAPER CORPORATION	9,000,000
<b>01250000000</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>764,868</b>
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	764,868
<b>01400000000</b>	<b>OFFICE OF THE STATE AUDITOR-GENERAL</b>	<b>510,258,326</b>
014000100100	OFFICE OF THE STATE AUDITOR-GENERAL	59,367,895
014000200100	OFFICE OF THE LOCAL GOVT. AUDITOR-GENERAL	450,890,431
<b>01470000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>5,200,000</b>
014700100100	CIVIL SERVICE COMMISSION	5,200,000
<b>01490000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>362,100,000</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	362,100,000
<b>02000000000</b>	<b>ECONOMIC SECTOR</b>	<b>143,130,737,550</b>
<b>02150000000</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>1,842,462,088</b>
021500100100	MINISTRY OF AGRICULTURE	1,837,412,088
021500300100	KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP)	3,250,000
021500500100	KOGI AGRO-ALLIED COMPANY	1,800,000
<b>02200000000</b>	<b>MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING</b>	<b>137,926,183,803</b>

022000100100	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	36,603,095,469
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	83,528,536,921
022000800100	KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	17,794,551,413
<b>022200000000</b>	<b>MIN. OF COMMERCE &amp; INDUSTRY</b>	<b>378,688,000</b>
022200100100	MIN. OF COMMERCE & INDUSTRY	305,700,000
022205300100	KOGI STATE MARKET DEVELOPMENT BOARD	72,988,000
<b>022900000000</b>	<b>MINISTRY OF TRANSPORT</b>	<b>167,500,000</b>
022900100100	MINISTRY OF TRANSPORT	167,500,000
<b>023300000000</b>	<b>MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES</b>	<b>500,000,000</b>
023300100100	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	250,000,000
023300100200	KOGI STATE SOLID MINERALS DEVELOPMENT AGENCY	250,000,000
<b>023400000000</b>	<b>MINISTRY OF WORKS AND HOUSING</b>	<b>85,150,000</b>
023400100100	MINISTRY OF WORKS AND HOUSING	55,150,000
023400400100	KOGI STATE FIRE AGENCY	30,000,000
<b>023600000000</b>	<b>MIN. OF CULTURE &amp; TOURISM</b>	<b>8,120,000</b>
023600100100	MIN. OF CULTURE & TOURISM	2,100,000
023600300100	COUNCIL FOR ARTS AND CULTURE	1,000,000
023605200100	HOTEL AND TOURISM BOARD	5,020,000
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>84,740,886</b>
025200100100	MINISTRY OF WATER RESOURCES	250,000
025210200100	KOGI STATE WATER BOARD	84,490,886
<b>025300000000</b>	<b>BUREAU FOR LANDS AND URBAN DEVELOPMENT</b>	<b>1,575,292,773</b>
025300100100	BUREAU FOR LANDS AND URBAN DEVELOPMENT	601,729,657
025300200100	KOGI STATE UTILITY INFRASTRUCTURE MANAGEMENT AND COMPLIANCE AGENCY	779,870,000
025300900100	KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	193,693,116
<b>026200000000</b>	<b>MINISTRY OF RURAL AND ENERGY DEVELOPMENT</b>	<b>562,600,000</b>
026200100100	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	562,600,000
<b>030000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>36,975,740</b>
<b>031800000000</b>	<b>KOGI STATE JUDICIAL SERVICE COMMISSION</b>	<b>26,665,240</b>
031801100100	KOGI STATE JUDICIAL SERVICE COMMISSION	165,240
031805100100	HIGH COURT OF JUSTICE	25,000,000
031805200100	CUSTOMARY COURT OF APPEAL	500,000
031805300100	SHARIA COURT OF APPEAL	1,000,000
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>10,310,500</b>

032600100100	MINISTRY OF JUSTICE	10,310,500
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>22,143,668,421</b>
<b>051300000000</b>	<b>MINISTRY OF YOUTH &amp; SPORTS</b>	<b>12,100,000</b>
051300100100	MINISTRY OF YOUTH & SPORTS	100,000
051300200100	KOGI STATE SPORTS COUNCIL	12,000,000
<b>051400000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	<b>4,623,230</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	4,623,230
<b>051700000000</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>5,616,930,368</b>
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	458,988,540
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD	763,125,550
051700800100	KOGI STATE LIBRARY BOARD	500,000
051700900100	ADULT & NON-FORMAL EDUCATION BOARD	55,000
051701800100	KOGI STATE POLYTECHNIC, LOKOJA	663,575,000
051701900100	COLLEGE OF EDUCATION, ANKPA	114,355,500
051702000100	COLLEGE OF EDUCATION TECHNICAL, KABBA	13,400,000
051702100100	PRINCE ABUBAKAR AUDU UNIVERSITY, ANYIGBA	1,312,000,000
051702500100	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	2,254,319,823
051705400100	KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	33,000,000
051705600100	STATE SCHOLARSHIP BOARD	500,000
051706500100	NIGERIA-KOREA FRIENDSHIP INSTITUTE	3,110,955
<b>052100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>3,783,545,278</b>
052100100100	MINISTRY OF HEALTH	315,235,338
052100200100	KOGI STATE HEALTH INSURANCE AGENCY	1,566,700,000
052100300100	PRIMARY HEALTHCARE DEVELOPMENT AGENCY	1,400,000,000
052102600100	PRINCE ABUBAKAR AUDU UNIVERSITY TEACHING HOSPITAL, ANYIGBA	44,500,000
052102700100	KOGI STATE SPECIALIST HOSPITAL, LOKOJA	256,000,000
052110200100	KOGI STATE HOSPITAL MANAGEMENT BOARD	45,737,440
052110400100	COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	97,025,000
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	58,347,500
<b>053500000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>11,493,000,000</b>
053500100100	MINISTRY OF ENVIRONMENT	11,300,000,000
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	125,000,000
053505300100	SANITATION & WASTE MANAGEMENT BOARD	68,000,000
<b>055100000000</b>	<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>	<b>1,233,469,545</b>
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	1,233,469,545



# EXPENDITURE

Code	Administrative Unit	Personnel	Overhead	Capital	Total Expenditure
-	<b>Total Expenditure</b>	<b><u>53,542,002,481</u></b>	<b><u>47,803,015,660</u></b>	<b><u>70,745,769,151</u></b>	<b><u>172,090,787,292</u></b>
<b>01000000000</b>	<b>ADMINISTRATION SECTOR</b>	<b>21,332,255,549</b>	<b>19,585,257,317</b>	<b>7,171,581,308</b>	<b>48,089,094,174</b>
<b>01110000000</b>	<b>GOVERNORS OFFICE</b>	<b>15,916,948,397</b>	<b>15,119,998,496</b>	<b>1,404,525,160</b>	<b>32,441,472,053</b>
011100100100	GOVERNMENT HOUSE	1,111,922,010	13,531,041,600	542,000,000	15,184,963,610
011100100200	DEPUTY GOVERNORS OFFICE	51,994,919	1,075,760,000	507,525,160	1,635,280,079
011100800100	EMERGENCY MANAGEMENT AGENCY	19,639,306	23,736,990	0	43,376,296
011101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	70,568,512	126,149,095	250,000,000	446,717,607
011103500100	KOGI STATE PENSION COMMISSION	14,662,823,650	239,646,400	105,000,000	15,007,470,050
011111100100	KOGI STATE INVESTMENT PROMOTION & PUBLIC PRIVATE PARTNERSHIP AGENCY	0	123,664,411	0	123,664,411
<b>01610000000</b>	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>	<b>3,164,286,846</b>	<b>1,210,764,550</b>	<b>612,445,036</b>	<b>4,987,496,432</b>
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	3,110,656,357	426,060,196	185,536,971	3,722,253,524
016103800100	CHRISTIAN PILGRIMS COMMISSION	11,431,261	120,524,504	16,908,065	148,863,830
016103700100	KOGI STATE HAJJ COMMISSION	38,199,228	227,629,850	10,000,000	275,829,078
016105500100	STATE SECURITY TRUST FUND	4,000,000	409,150,000	400,000,000	813,150,000
016103300100	KOGI STATE HIV/AIDS CONTROL AGENCY	0	27,400,000	0	27,400,000
<b>01120000000</b>	<b>KOGI STATE HOUSE OF ASSEMBLY</b>	<b>952,917,499</b>	<b>1,438,453,802</b>	<b>2,618,965,097</b>	<b>5,010,336,398</b>
011200300100	KOGI STATE HOUSE OF ASSEMBLY	807,442,697	1,178,612,152	2,408,666,055	4,394,720,904
011200400100	KOGI STATE HOUSE OF ASSEMBLY SERVICE COMMISSION	145,474,802	259,841,650	210,299,042	615,615,494
<b>01230000000</b>	<b>MINISTRY OF INFORMATION AND COMMUNICATION</b>	<b>288,175,989</b>	<b>476,206,356</b>	<b>322,500,380</b>	<b>1,086,882,725</b>
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	100,742,766	292,349,050	322,500,380	715,592,196
012300300100	KOGI STATE BROADCASTING CORPORATION	131,918,574	168,028,678	0	299,947,252
012301300100	KOGI STATE NEWSPAPER CORPORATION	55,514,649	15,828,628	0	71,343,277
<b>01250000000</b>	<b>OFFICE OF THE HEAD OF CIVIL SERVICE</b>	<b>717,653,220</b>	<b>273,336,539</b>	<b>1,842,000,000</b>	<b>2,832,989,759</b>
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	717,653,220	273,336,539	1,842,000,000	2,832,989,759
<b>01400000000</b>	<b>OFFICE OF THE STATE AUDITOR GENERAL</b>	<b>235,994,887</b>	<b>662,450,377</b>	<b>203,024,000</b>	<b>1,101,469,264</b>
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	149,742,375	191,863,502	200,000,000	541,605,877
014000200100	OFFICE OF THE LOCAL GOVT. AUDITOR GENERAL	86,252,512	374,304,375	3,024,000	463,580,887
014000300100	STATE AUDIT SERVICE BOARD	0	40,000,000	0	40,000,000

014000400100	LOCAL GOVERNMENT AUDIT BOARD	0	56,282,500	0	56,282,500
<b>014700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>26,190,544</b>	<b>26,245,200</b>	<b>29,006,400</b>	<b>81,442,144</b>
014700100100	CIVIL SERVICE COMMISSION	26,190,544	26,245,200	29,006,400	81,442,144
<b>014800000000</b>	<b>STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)</b>	<b>0</b>	<b>11,295,597</b>	<b>65,148,648</b>	<b>76,444,245</b>
014800100100	STATE INDEPENDENT ELECTORAL COMMISSION (SIEC)	0	11,295,597	65,148,648	76,444,245
<b>014900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>30,088,167</b>	<b>366,506,400</b>	<b>73,966,587</b>	<b>470,561,154</b>
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	30,088,167	366,506,400	73,966,587	470,561,154
<b>020000000000</b>	<b>ECONOMIC SECTOR</b>	<b>5,225,504,159</b>	<b>16,484,413,280</b>	<b>31,987,267,361</b>	<b>53,697,184,800</b>
<b>021500000000</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>759,680,775</b>	<b>413,432,663</b>	<b>8,381,200,000</b>	<b>9,554,313,438</b>
021500100100	MINISTRY OF AGRICULTURE	412,511,446	402,638,491	8,381,200,000	9,196,349,937
021500300100	KOGI AGRICULTURAL DEVELOPMENT PROJECT (ADP)	284,508,436	8,875,000	0	293,383,436
021500500100	KOGI AGRO0ALLIED COMPANY	48,999,658	1,026,241	0	50,025,899
021500600100	KOGI LAND DEV. BOARD	13,661,235	892,931	0	14,554,166
<b>022000000000</b>	<b>MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING</b>	<b>3,043,111,793</b>	<b>14,786,942,838</b>	<b>2,194,234,000</b>	<b>20,024,288,631</b>
022000100100	MINISTRY OF FINANCE, BUDGET AND ECONOMIC PLANNING	152,802,978	1,199,294,079	1,542,384,000	2,894,481,057
022000110100	BUDGET AND ECONOMIC PLANNING	109,935,575	762,439,535	0	872,375.110
022000200100	DEBT MANAGEMENT OFFICE	0	8,181,481,595	0	8,181,481,595
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	1,425,865,873	1,554,854,500	445,000,000	3,425,720,373
022000800100	KOGI STATE INTERNAL REVENUE SERVICE (KGIRS)	1,354,507,367	3,088,873,129	206,850,000	4,650,230,496
<b>022200000000</b>	<b>MIN. OF COMMERCE &amp; INDUSTRY</b>	<b>348,901,217</b>	<b>338,075,820</b>	<b>1,861,500,000</b>	<b>2,548,477,037</b>
022200100100	MIN. OF COMMERCE & INDUSTRY	99,553,217	15,130,000	631,500,000	746,183,217
022200700100	KOGI STATE ENTERPRISES DEVELOPMENT AGENCY	247,848,000	314,079,328	1,230,000,000	1,791,927,328
022205300100	KOGI STATE MARKET DEVELOPMENT BOARD	1,500,000	8,866,492	0	10,366,492
<b>022900000000</b>	<b>MINISTRY OF TRANSPORT</b>	<b>56,808,248</b>	<b>24,200,000</b>	<b>274,738,993</b>	<b>355,747,241</b>
022900100100	MINISTRY OF TRANSPORT	56,808,248	24,200,000	274,738,993	355,747,241
<b>023300000000</b>	<b>MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES</b>	<b>0</b>	<b>200,378,500</b>	<b>600,000,000</b>	<b>800,378,500</b>
023300100100	MINISTRY OF SOLID MINERAL AND NATURAL RESOURCES	0	52,678,500	600,000,000	652,678,500
023300100200	KOGI STATE SOLID MINERALS DEVELOPMENT AGENCY	0	147,700,000	0	147,700,000
<b>023400000000</b>	<b>MINISTRY OF WORKS AND HOUSING</b>	<b>254,531,939</b>	<b>212,275,391</b>	<b>12,163,437,534</b>	<b>12,630,244,864</b>
023400100100	MINISTRY OF WORKS AND HOUSING	166,199,650	201,150,000	11,678,437,534	12,045,787,184
023400300100	ROAD MAINTENANCE AGENCY	38,529,515	9,556,316	485,000,000	533,085,831
023400400100	KOGI STATE FIRE AGENCY	49,802,774	1,569,075	0	51,371,849
<b>023600000000</b>	<b>MIN. OF CULTURE &amp; TOURISM</b>	<b>138,218,781</b>	<b>182,970,552</b>	<b>213,560,000</b>	<b>534,749,333</b>

023600100100	MIN. OF CULTURE & TOURISM	47,755,642	99,500,040	213,560,000	360,815,682
023600300100	COUNCIL FOR ARTS AND CULTURE	79,686,202	83,056,710	0	162,742,912
023605200100	HOTEL AND TOURISM BOARD	10,776,937	413,802	0	11,190,739
<b>023800000000</b>	<b>MINISTRY OF BUDGET AND PLANNING</b>	<b>26,942,293</b>	<b>41,078,816</b>	<b>0</b>	<b>68,021,109</b>
023800200100	STATE BUREAU OF STATISTICS	26,942,293	41,078,816	0	68,021,109
<b>025000000000</b>	<b>KOGI STATE FISCAL RESPONSIBILITY COMMISSION</b>	<b>0</b>	<b>16,280,568</b>	<b>0</b>	<b>16,280,568</b>
025000100100	KOGI STATE FISCAL RESPONSIBILITY COMMISSION	0	16,280,568	0	16,280,568
<b>025200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>138,745,291</b>	<b>17,483,280</b>	<b>1,850,496,434</b>	<b>2,006,725,005</b>
025200100100	MINISTRY OF WATER RESOURCES	54,344,519	5,208,000	1,799,496,434	1,859,048,953
025210200100	KOGI STATE WATER BOARD	83,247,918	9,190,280	51,000,000	143,438,198
025210300100	RURAL WATER AND SANITATION AGENCY (RUWASSA)	1,152,854	3,085,000	0	4,237,854
<b>025300000000</b>	<b>BUREAU FOR LANDS AND URBAN DEVELOPMENT</b>	<b>348,676,070</b>	<b>247,472,874</b>	<b>1,075,100,400</b>	<b>1,671,249,344</b>
025300100100	BUREAU FOR LANDS AND URBAN DEVELOPMENT	215,471,542	95,740,874	795,350,400	1,106,562,816
025300200100	KOGI STATE UTILITY INFRASTRUCTURE MANAGEMENT AND COMPLIANCE AGENCY	40,000,000	119,792,000	279,750,000	439,542,000
025300900100	KOGI STATE TOWN PLANNING AND DEVELOPMENT BOARD	93,204,528	31,940,000	0	125,144,528
<b>026200000000</b>	<b>MINISTRY OF RURAL AND ENERGY DEVELOPMENT</b>	<b>109,887,752</b>	<b>3,821,978</b>	<b>3,373,000,000</b>	<b>3,486,709,730</b>
026200100100	MINISTRY OF RURAL AND ENERGY DEVELOPMENT	109,887,752	3,821,978	3,373,000,000	3,486,709,730
<b>030000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>3,583,224,552</b>	<b>1,998,630,069</b>	<b>1,579,374,912</b>	<b>7,161,229,533</b>
<b>031800000000</b>	<b>KOGI STATE JUDICIAL SERVICE COMMISSION</b>	<b>3,090,539,391</b>	<b>1,147,976,327</b>	<b>1,292,374,912</b>	<b>5,530,890,630</b>
031801100100	KOGI STATE JUDICIAL SERVICE COMMISSION	111,700,050	81,043,495	100,000,500	292,744,045
031805100100	HIGH COURT OF JUSTICE	2,120,008,561	651,950,351	441,095,412	3,213,054,324
031805200100	CUSTOMARY COURT OF APPEAL	403,574,280	206,007,481	298,864,000	908,445,761
031805300100	SHARIA COURT OF APPEAL	455,256,500	208,975,000	452,415,000	1,116,646,500
<b>032600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>492,685,161</b>	<b>850,653,742</b>	<b>287,000,000</b>	<b>1,630,338,903</b>
032600100100	MINISTRY OF JUSTICE	447,617,881	558,353,742	263,000,000	1,268,971,623
032600700100	KOGI STATE OFFICE OF THE PUBLIC DEFENDER AND CITIZENS' RIGHTS COMMISSION	45,067,280	292,300,000	24,000,000	361,367,280
<b>050000000000</b>	<b>SOCIAL SECTOR</b>	<b>23,401,018,221</b>	<b>9,734,714,994</b>	<b>30,007,545,570</b>	<b>63,143,278,785</b>
<b>051300000000</b>	<b>MINISTRY OF YOUTH &amp; SPORTS</b>	<b>123,016,760</b>	<b>255,779,284</b>	<b>489,280,000</b>	<b>868,076,044</b>
051300100100	MINISTRY OF YOUTH & SPORTS	51,891,604	249,566,182	489,280,000	790,737,786
051300200100	KOGI STATE SPORTS COUNCIL	71,125,156	6,213,102	0	77,338,258
<b>051400000000</b>	<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	<b>97,607,304</b>	<b>273,252,000</b>	<b>578,239,999</b>	<b>949,099,303</b>
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	92,807,304	123,424,000	523,439,999	739,671,303
051400200100	KOGI STATE OFFICE FOR DISABILITY AFFAIRS	4,800,000	149,828,000	54,800,000	209,428,000

<b>05170000000</b>	<b>MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY</b>	<b>15,493,322,739</b>	<b>3,729,792,729</b>	<b>16,387,747,010</b>	<b>35,610,862,478</b>
051700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	214,203,616	290,749,925	7,380,272,004	7,885,225,545
051700200100	STATE UNIVERSAL BASIC EDUCATION BOARD	197,793,644	37,279,456	1,500,000,000	1,735,073,100
051700800100	KOGI STATE LIBRARY BOARD	18,830,255	1,229,328	0	20,059,583
051700900100	ADULT & NONFORMAL EDUCATION BOARD	42,167,408	16,262,442	0	58,429,850
051701800100	KOGI STATE POLYTECHNIC, LOKOJA	2,824,241,252	1,182,029,529	729,650,000	4,735,920,781
051701900100	COLLEGE OF EDUCATION, ANKPA	1,566,292,208	108,808,000	214,619,580	1,889,719,788
051702000100	COLLEGE OF EDUCATION TECHNICAL, KABBA	1,136,499,855	159,200,000	616,000,000	1,911,699,855
051702100100	PRINCE ABUBAKAR AUDU UNIVERSITY, ANYIGBA	4,165,453,195	760,800,000	1,440,000,000	6,366,253,195
051702500100	CONFLUENCE UNIVERSITY OF SCIENCE AND TECHNOLOGY (CUSTECH), OSARA	452,710,098	943,500,000	4,268,000,000	5,664,210,098
051705400100	KOGI STATE SCIENCE, TECHNOLOGY EDUCATION AND TEACHING SERVICE COMMISSION	4,707,835,323	78,500,000	0	4,786,335,323
051705600100	STATE SCHOLARSHIP BOARD	8,068,891	3,367,272	0	11,436,163
051706500100	NIGERIAOKOREA FRIENDSHIP INSTITUTE	159,226,994	148,066,777	239,205,426	546,499,197
<b>05210000000</b>	<b>MINISTRY OF HEALTH</b>	<b>6,654,581,659</b>	<b>3,949,303,188</b>	<b>8,614,278,561</b>	<b>19,218,163,408</b>
052100100100	MINISTRY OF HEALTH	802,797,343	155,406,904	7,793,658,800	8,751,863,047
052100200100	KOGI STATE HEALTH INSURANCE AGENCY	91,572,546	1,506,560,720	0	1,598,133,266
052100300100	PRIMARY HEALTHCARE DEVELOPMENT AGENCY	98,664,724	1,943,907,612	316,899,761	2,359,472,097
052102600100	PRINCE ABUBAKAR AUDU UNIVERSITY TEACHING HOSPITAL, ANYIGBA	722,605,210	49,380,000	131,000,000	902,985,210
052102700100	KOGI STATE SPECIALIST HOSPITAL, LOKOJA	1,202,073,585	90,230,755	123,500,000	1,415,804,340
052110200100	KOGI STATE HOSPITAL MANAGEMENT BOARD	3,195,811,087	61,400,800	0	3,257,211,887
052110400100	COLLEGE OF NURSING AND MIDWIFERY, OBANGEDE	200,434,477	102,220,000	130,000,000	432,654,477
052110600100	COLLEGE OF HEALTH SCIENCE & TECHNOLOGY, IDAH	340,622,687	40,196,397	119,220,000	500,039,084
<b>05350000000</b>	<b>MINISTRY OF ENVIRONMENT</b>	<b>429,227,561</b>	<b>297,768,188</b>	<b>3,170,000,000</b>	<b>3,896,995,749</b>
053500100100	MINISTRY OF ENVIRONMENT	135,136,063	185,570,000	3,170,000,000	3,490,706,063
053501600100	STATE ENVIRONMENTAL PROTECTION AGENCY	45,948,856	1,689,904	0	47,638,760
053505300100	SANITATION & WASTE MANAGEMENT BOARD	248,142,642	110,508,284	0	358,650,926
<b>05510000000</b>	<b>MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS</b>	<b>603,262,198</b>	<b>1,228,819,605</b>	<b>768,000,000</b>	<b>2,600,081,803</b>
055100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	603,262,198	1,228,819,605	768,000,000	2,600,081,803

The above printed impression has been carefully compared by me with the Bill which was passed by the House of Assembly and same has been found by me to be a true and correctly printed copy of the said Bill.

*Sule Ahmed 30/12/2022*

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**Signature of the Clerk of the House  
ALH. CHOGUDO SULE AHMED.**

*Matthew Kolawole 30/12/22*

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**Signature of Speaker of the House  
RT. HON. (PRINCE) MATTHEW KOLAWOLE.**

I ~~assent/withhold~~ Assent, this *30<sup>th</sup>* ..... Day of  
*December*, 2022

*Yahaya Bello*

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**Signature of the Executive Governor of the Kogi State  
ALHAJI (DR.) YAHAYA BELLO**

**SCHEDULE OF LAW**

S/NO	LONG TITLE OF THE LAW	SUMMARY OF THE CONTENT OF THE LAW	DATE PASSED BY THE HOUSE
1.	A Law to make Provision for the Approved Revenue and Expenditure of Kogi State Government for the year ending 31 <sup>st</sup> December, 2023.	Year 2023 Appropriation Law making provision for the Approved Revenue and allocation of funds to the MDAs for their Recurrent, and Capital Expenditure for the year 2023 financial year.	30TH DEC., 2022

*Chogudo*

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**Signature of the Clerk of the House**  
**ALH. CHOGUDO SULE AHMED.**

*30/12/2022*

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**Signature of Speaker of the House**  
**RT. HON. (PRINCE) MATTHEW KOLAWOLE.**

*30/12/22*

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**Signature of the Executive Governor of the Kogi State**  
**ALHAJI (DR.) YAHAYA BELLO**

*30th December 2022*

Date: .....