

**KOGI STATE 2019 ESTIMATES**  
**RECURRENT REVENUE PROPOSALS**

**ANNEX I**

MINISTRY/EXTRA-MINISTERIAL  
 DEPARTMENT/PARASTATAL:.....

<b>Code No.</b>	<b>Source/Details of Revenue</b>	<b>Proposed Estimates 2019</b>  ₦	<b>Approved Estimates 2018</b>  ₦	<b>Actual Collection as at 31/8/2019</b>  ₦	<b>Actual Total Collection 2017</b>  ₦	<b>Remarks/Basis for Estimation</b>
<b>Total</b>						

**KOGI STATE 2019 ESTIMATES**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COSTS ESTIMATES**

**ANNEX II**

Code NO: .....

MINISTRY: .....

DEPARTMENT: .....

DIVISION: .....

Item No.	Description of Post and Salary Grade Level and Step	Proposed Establishment (Staff) 2019	Proposed Estimates 2019 ₦	Approved Establishment (Staff) 2018	Approved Estimates 2018 ₦	Actual Post Filled 31/8/2018	Actual Expenditure 31/8/2018 ₦
<b>Total</b>							

- Use current correct nomenclature or designation



**KOGI STATE 2019 ESTIMATES**  
**STAFF NOMINAL ROLL AS AT 31<sup>ST</sup> AUGUST, 2018**

**ANNEX III**

MINISTRY/EXTRA-MINISTERIAL

DEPARTMENT/PARASTATAL: .....

S/No.	Name of Officer	Designation of Post held (write post in full, no abbreviation)	Salary Grade Level & Step	Date of 1 <sup>st</sup> Appointment	Date of Present Appointment	Local Government Origin	Present Duty Station
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

- Use correct/current nomenclature or designation.

**KOGI STATE 2019 ESTIMATES**  
**RECURRENT EXPENDITURE**  
**OVERHEAD COSTS PROPOSALS**

**ANNEX IV**

**Code :** .....

**MINISTRY/EXTRA-MINISTERIAL**

**DEPARTMENT/PARASTATAL:** .....

Code No.	Details of Expenditure	Proposed Estimates 2019 ₦	Approved Estimates 2018 ₦	Actual Expenditure 31/8/2018 ₦	Remarks
	<b>Total</b>				

**KOGI STATE 2019 ESTIMATES**  
**RECURRENT EXPENDITURE**  
**CONSOLIDATED FUND CHARGES PROPOSALS**

**ANNEX V**

**Code:** .....

**MINISTRY/EXTRA-MINISTERIAL**

**DEPARTMENT/PARASTATAL:** .....

S/No.	Details of Expenditure	Proposed Estimates 2019 ₦	Approved Estimates 2018 ₦	Actual Expenditure 31/8/2018 ₦	Actual Total Expenditure 2017 ₦	Remarks
	<b>Total</b>					

**KOGI STATE 2019 ESTIMATES**  
**CAPITAL RECEIPTS PROPOSALS**

**ANNEX VI**

Code: .....

MINISTRY/EXTRA-MINISTERIAL

DEPARTMENT/PARASTATAL: .....

S/No.	Details of Receipts	Proposed Estimates 2019 ₦	Approved Estimates 2018 ₦	Actual Receipts as at 31/8/2018 (if any) ₦	Activities of the project	Objectives of the project
	<b>Total</b>					

**KOGI STATE 2019 ESTIMATES**  
**CAPITAL EXPENDITURE PROPOSALS**

**ANNEX VII**

Code: .....

Code/SUB-Code: .....

Code No.	Project Title	Project Location/L GA	Activities of the project	Objectives of the project	Plan Allocation/ MTEP ₦	Proposed Estimates 2019 ₦	Approved Estimates 2018 ₦	Actual Expenditure 31/8/2018 ₦
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	<b>Total</b>							