KOGI STATE 2019 ESTIMATES RECURRENT REVENUE PROPOSALS

ANNEX I

MINISTRY/EXTRA-MINISTERIAL

DEPARTMENT/PARASTATAL:

Code No.	Source/Details of Revenue	Proposed Estimates 2019	Approved Estimates 2018	Actual Collection as at 31/8/2019	Actual Total Collection 2017	Remarks/Basis for Estimation
		N	N	N	₩.	
Total						

KOGI STATE 2019 ESTIMATES RECURRENT EXPENDITURE PERSONNEL COSTS ESTIMATES

ANNEX II

Code NO:
MINISTRY:
DEPARTMENT:
DIVISION:

Item	Description of Post and Salary Grade	Proposed	Proposed	Approved	Approved		Actual
No.	Level and Step	Establishment	Estimates		Estimates	Post Filled	Expenditure
		(Staff)	2019	(Staff)	2018	31/8/2018	31/8/2018
		2019	N	2018	N		N
Total							
Total						1	

[•] Use current correct nomenclature or designation

KOGI STATE 2019 ESTIMATES RECURRENT EXPENDITURE SUMMARY OF PERSONNEL COSTS ESTIMATES

|--|

Code No:			
MINISTRY/EXTRA-MINIS	STERIAL		
DEPARTMENT/PARASTA	ATAL:		
	DD OD OGED EGEN AL MEG ALAG	ADDD OVED FEET ALTER AND	 - TE

Classification Code and Type			MATES, 2019			MATES, 2018	Actual Expenditure 31/8/2018	Total Actual Expenditure 2017 N
	Grade Level	No. of Staff	Proposed Estimates 2018 N	Grade Level	No. of Staff	Approved Estimates 2017 N		
	01			01				
	02			02				
	03			03				
	04			04				
	05			05				
	06			06				
Total for 01 - 06								
	07			07				
	08			08				
	09			09				
	10			10				
	12			12				
Total for 07 - 12								
	13			13				
	14			14				
	15			15				
	16			16				
	17			17				
Total for 13 - 17								
Total for 01 - 17								

<u>KOGI STATE 2019 ESTIMATES</u> <u>STAFF NOMINAL ROLL AS AT 31ST AUGUST, 2018</u>

ANNEX III

MINISTRY/EXTRA-MINISTERIAL

DEPARTMENT/PARASTATAL:

S/No.	Name of Officer	Designation of Post held (write post in full, no abbreviation)	Salary Grade Level & Step	Date of 1st Appointment	Date of Present Appointment	Local Government Origin	Present Duty Station
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

[•] Use correct/current nomenclature or designation.

KOGI STATE 2019 ESTIMATES RECURRENT EXPENDITURE OVERHEAD COSTS PROPOSALS

A	N	N	$\mathbf{E}\mathbf{X}$	Ι	V
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<u>Code :</u>	
MINISTRY/EXTRA-MINISTERIAL	
DEPARTMENT/PARASTATAL:	

Code		Proposed	Approved	Actual	
No.	Details of Expenditure	Estimates	Estimates	Expenditure	Remarks
		2019	2018	31/8/2018	
		N	N	N	
	Total				
	1 Viai				

KOGI STATE 2019 ESTIMATES RECURRENT EXPENDITURE CONSOLIDATED FUND CHARGES PROPOSALS

ANNEX V

<u>Code:</u>
MINISTRY/EXTRA-MINISTERIAL
DEPARTMENT/PARASTATAL:

S/No.	Details of Expenditure	Proposed	Approved	Actual	Actual	
	-	Estimates	Estimates		Total	Remarks
		2019	2018	31/8/2018	Expenditure	
		N	N	¥	2017	
					N	
	Total					
	1 Utai					

KOGI STATE 2019 ESTIMATES CAPITAL RECEIPTS PROPOSALS

ANNEX VI

Code:	••••••				
MINIS	ΓRY/EXTRA-MINISTERIAL				
DEPAR	TMENT/PARASTATAL:	••••••	•••••	•••••	••••

S/No.	Details of Receipts	Proposed Estimates 2019	Approved Estimates 2018	Actual Receipts as at 31/8/2018 (if any)	Activities of the project	Objectives of the project
	Total					

KOGI STATE 2019 ESTIMATES CAPITAL EXPENDITURE PROPOSALS

ANNEX	VII
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Code:	
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Code/SUB-Code:

Code No.	Project Title	Project Location/L GA	Activities of the project	Objectives of the project	Plan Allocation/ MTEP	Proposed Estimates 2019	Approved Estimates 2018 N	Actual Expenditure 31/8/2018
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Total							